

2024 Fee Survey



An overview of residential and commercial/industrial fees charged by Cities & Counties within the San Diego region.

FEE SURVEY

Introduction

The Building Industry Association of San Diego County is pleased to produce the 2024 edition of the regional Development Fee Survey. This comprehensive report encompasses both residential and commercial/industrial fees. The survey offers an overview of development-related fees implemented by various cities, county, and special districts in San Diego County, serving as a valuable resource and planning aid for BIA members.

While the survey serves as a helpful starting point for understanding potential fee obligations, it should not be considered as a definitive analytical tool. While the BIA has diligently worked to ensure the accuracy of the Fee Survey, it does not guarantee absolute accuracy.

It's important to note that comparing impact fee levels among different jurisdictions is problematic. This is due to variations in methodology, approaches, assumptions, and service levels. A thorough evaluation will necessitate independent, site-specific analysis.

Methodology

The BIA Fee Survey was compiled using the results from surveys emailed to 9 Cities, San Diego County, 19 sewer districts, 21 water districts and 40 school districts. Fee survey assumptions can be found on page 3.

Editorial Comments

Fees continue to change. We will monitor and update as we see new information. The following cities did not participate in this year's study: City of Coronado, City of Del Mar, City of Encinitas, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City & the City of Poway.

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ASSUMPTIONS

Single Family Residential: The jurisdictions were asked to calculate the permit issuance, capacity and impact fees on a prototype 4 bedroom, 3 bath single family detached residential dwelling unit with 2,700 square feet of living area, a 600 square foot garage, 240 square foot patio (cover and walls); fireplace; gas & electric hookups; type V, wood frame construction. Along with engineering and processing fees on a prototype 50 lot, 10 acre subdivision with 100,000 cu yds. of grading.

Multi-Family Residential Townhome - attached:

A Townhome community of 100 units, all 3 Bedroom, 2.5 Bath units at 1,600 sf., with a 400 sq. ft., 2 car attached garage, Type 5 wood frame construction and assumes a density of 18 du/acre. Figure 10 buildings with 10 units each.

Multi-family Residential Condo - attached: A condo community of 250 units of 5 stories wood over 2 levels parking, type III construction, average unit size of 725 SF, subterranean parking, 1.5-2 acre site.

Apartment: Fees are based on a prototype 3 story, garden style, 250 unit (950 square foot/unit) apartment complex, Type 5 wood frame construction, surface parked in 10 buildings over 10 acres.

Multi-Tenant Industrial: Fees are based on a prototype 50,000 square foot, single story building with 20 restrooms on 3.59 acres. Figures assume type V construction with sprinklers and 25% build out. Occupancy type: Factory, low hazard.

Industrial: Fees are based on a prototype 50,000 square foot, single story building with 6 restrooms on 3.28 acres. Figures assume type V construction with sprinklers and 10% build out. Occupancy type: Factory, moderate hazard.

Research and Development (20% Mezzanine): Fees are based on a prototype 50,000 square foot, 2 story building with sprinklers with 12 restrooms on 3.28 acres. Figures assume type III construction at 40% build out. Occupancy type: 80/20 Offices Factory, low hazard.

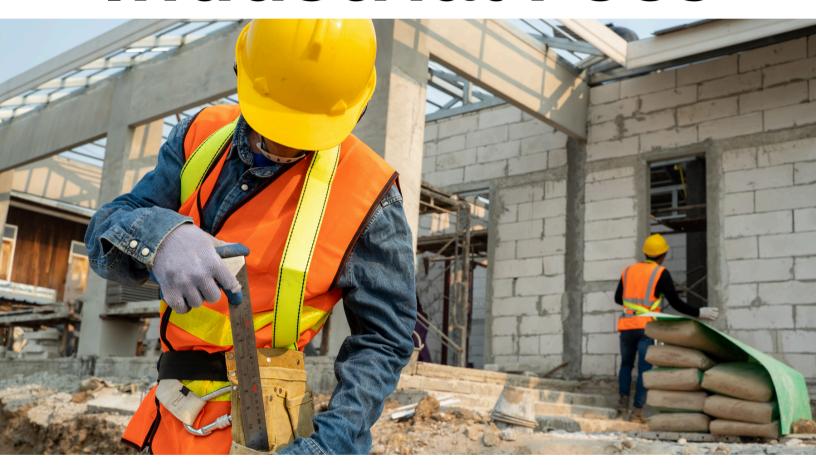
Flex Office: Fees are based on a new prototype 50,000 square foot, 2 story building with 12 restrooms on 3.1 acres. Figures assume type III construction with sprinklers at 100% build out.

Class A Multi-Tenant Office: Fees are based on a prototype 50,000 square foot, 3 story building with 12 restrooms on 2.73 acres. Figures assume type III construction with sprinklers at 100% build out.

Retail: Fees are based on a prototype 100,000 square foot, 1 story with 25 restrooms on 9.2 acres. Figures assume type V construction with sprinklers at 100% build out.

NOTE: The total cost for each project is subject to the sewer, water, and school fees. When calculating total costs, please refer to the Sewer, Water and School Fees pages (Page 28-34) for the best estimate.

Commercial & Industrial Fees



FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation						
Valuation Year	2023-2024		2023-2024	2023-2024		
Permit Fees						
Plan Check	\$5,606		\$6,116	\$5,905		
Building Permit	\$6,270		\$6,397	\$7,390		
MPE Permits	\$6,270					
Energy						
Fire Plan Check	\$598		\$1,026	\$170 per hour		
CBSC						
License fee						
Inspection fee	N/A		N/A	N/A		
Seismic	\$858		\$1,465	\$1,465.35		
Subtotal	\$10,089					
Impact/Capacity Fees			<u>'</u>			
Sewer	\$53,250		\$1,156 per EDU	\$1,156 per EDU		
Water	\$43,900		\$43,900	\$43,900		
Public Facilities	\$107,275		\$183,169	\$283,307.50		
Traffic impact	\$53,250		\$170,400	\$149,000		
Park in-lieu						
Fire	\$3,625		\$3,625	\$3,625		
Drainage/Flood	\$12,932 per acre		\$12,932 per Acre	\$12,932 per Acre		
MSCP						
IT Improvement						
Stormwater						
Traffic SR-78						
Other Fees						
Total	\$372,922		\$559,279.32	\$637,488.12		
Cost Per sq ft						

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments:

(1) Carlsbad is served by two sewer districts: Leucadia 760-753-0155 and Vallecitos 760-744-0460

(2) Southeast Carlsbad is served by two water districts: Vallecitos and Olivenhain

760-753-6466

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D (5)	FLEX OFFICE (5)	CLASS A MULTI- TENANT OFFICE (5)	RETAIL (5)
Valuation	\$3,166,500.00	\$3,283,500	\$3,283,500	\$5,537,000.00	\$5,537,000.00	\$3,424,000
Valuation Year	2024	2024	2024	2024	\$5,537,000.00	\$3,424,000
Permit Fees	2024	2024	2024	2024	2024	2024
	67.074.04	\$7,641.91	040.500	00.004	\$9,364.07	\$10, 924.58
Plan Check	\$7, 274.84	\$12.681.00	\$13,522	\$9,364		\$10, 924.38
Building Permit	\$12,543	, ,	\$23,110	\$14,250	\$14,249.89	1 171
MPE Permits	Included in Permit	Included in Permit	Included in Permit	Included in Permit	Included in Permit	Included in Permit
Energy						
Fire Plan Check (4)	\$1,615	\$1,615	\$1,975	\$1,975	\$2,620	\$2,015
CBSC	\$127	\$172	\$172	\$789.10	\$789.10	\$156
License fee						
Inspection fee	See Building Permit	See Building Permit	See Building Permit	See Building Permit	See Building Permit	See Building Permit
Seismic	\$412	\$566.85	\$557	\$243.00	\$243.00	\$505.83
Subtotal	\$10,682	\$22,676.76	\$39,335.85	\$26,621.10	\$27,266.06	\$31,650.63
Impact/Capacity Fees						·
Sewer (1,2)	\$88,685	\$26,759.40	\$53,298.81	\$53,298.81	\$53,298.81	\$110,800.85
Water (3)	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District
Public Facilites (PFDIF) Per Acre	\$48,461	\$44,276.72	\$44,277	\$133,548.00	\$117,608.40	\$396,336.00
Traffic Signal (5)	\$19,288	\$19,288.00	\$19,288	\$33,754	\$48,220.00	\$578,640.00
Traffic (WTDIF west of 805) (5)	\$212,880.00	\$212,880.00	\$212,880.00	\$372,540.00	\$532,200.00	\$6,386,400.00
Traffic (ETDIF east of 805) (5) (6)	\$705,880	\$705,880.00	\$197,646	\$345,881	\$494,116.00	\$5,929,392.00
Parks						
Fire/EMS	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Drainage/Flood (1)						
MSCP						
IT Improvement						
Stormwater						
Other Fees						
Total Cost Per Unit (East of 805) (7)	\$872,996	\$818,880.88	\$353,845.78	\$593,103,11	\$740,509.27	\$7,046,819.48
Total Cost Per Unit (West of 805)	\$379,996	\$325,880.88	\$369,079.38	\$619,761.91	\$778,593.27	\$7,503,827.48
Total Cost Per Unit (City Wide Average)	\$626,495.74	\$572,380.88	\$361,462.58	\$606,432.51	\$759,551.27	\$7,275,323.48
Total Cost Per sq ft (East of 805) (7)	\$17.46	\$16.38	\$7.08	\$11.86	\$14.81	\$70.47
Total Cost Per sq ft (West of 805)	\$7.60	\$6.52	\$7.38	\$12.40	\$15.57	\$75.04
Total Cost Per sq ft (City Wide Average)	\$12.53	\$11.45	\$7.23	\$12.13	\$15.19	\$72.75

PROTOTYPES:

PROTOTYPES:

All prototypes use 1 1/2 inch water meter

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5

Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking
3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5

Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type 3 Construction
with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type
3 Construction with Sprinklers, 100% Build Out, 12 Restrooms

Retail:
9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100%

Build Out, 25 Restrooms

Comments:

Comments:

(1) Includes admin. fee of \$220.
Assumption that there are equal amounts of Men and Women Restrooms, with Men's including 2 Urinals, 2 Toilets, and 2 Sinks and Women's including 1 biolets and 2 sinks. Men's = 16 EFU; Women's = 20 EFU.

(2) Additional \$265 per EDU if project is in Poggi Canyon sewer basin; or \$1.800 per EDU if project is in Salt Creek sewer basin. EDU is calculated as follows: For Commercial/Industrial 9.43 EDUs per Acre, For Multi-story Commercial in Poggi Canyon 0.272 EDU per 1,000 SF.
(3) Contact Sweetwater Authority or Otay Water District for rates.

(4) Assumes one sprinkler/150 square feet.
(5) The methodology for calculating Traffic Fees was changed in 2018 from a per acre rate to a per ADT rate for commercial and industrial uses.

(6) As described in Chula Vista Municipal Code section 3.54.060, for the purposes of calculating ETDIF, traffic generation rates for commercial ratal land uses are are reduced by 72% to recognize the capture of locally-generated residential traffic in the eastern portion of the City. This reduction is applicable to the ETDIF only.

only.
(7) Does note include Poggi Canyon or Salt Creek Sewer Basin Fee.

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation					\$5,932,500.00	\$7,396,000.00
Valuation Year	2024	2024	2024	2024	2024	2024
Permit Fees						
Plan Check	\$17,194.00	\$18,514.00	\$21,155.00	\$21,155.00	\$21,155.00	\$21,123.00
Building Permit	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
Building Permit	\$22,887.00	\$19,999.00	\$25,244.00	\$25,244.00	\$25,244.00	\$31,489.00
Plumbing Permit	\$1,531.00	\$579.00	\$1,395.00	\$1,395.00	\$1,395.00	\$1,871.00
Energy	\$1,403.00	\$708.00	\$1,207.00	\$1,207.00	\$1,207.00	\$1,471.00
Fire Plan Check	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00
CBSC	\$200.00	\$168.00	\$230.00	\$230.00	\$230.00	\$296.00
icense Fee						
nspection Fee						
Seismic	\$1,403.00	\$1,179.00	\$1,586.00	\$1,586.00	\$1,586.00	\$2,071.00
Subtotal	\$45,526.00	\$42,055.00	\$51,725.00	\$51,725.00	\$51,725.00	\$59,229.00
mpact/Capacity Fees						
Sewer	\$24,304	\$7,291	\$14,582	\$14,582	\$14,582	\$30,380
Vater						
Public Facilities						
Fraffic (incl signal)						
Parks						
ire						
Orainage/Flood						
School						
MSCP						
T Improvement						
Stormwater						
Other Fees						
Total	\$69,830	\$49,346	\$66,307	\$66,307	\$66,308	\$89,609
Cost Per sq ft	\$1.40	\$0.99	\$1.33	\$1.33	\$1.33	\$0.90

PROTOTYPES: All prototypes use 1 1/2 inch water meter

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 10% Build Out, 20 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 25 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 25 Restrooms

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
'aluation	\$4,226,500	\$3,705,400	\$7,179,600	\$9,810,000	\$9,810,000	\$15,318,000
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees	2020 2024	2020 2024	2020 2024	2020 2024	2020 2024	2020 2024
Plan Check	\$9,018	\$8,080	\$14,335	\$19,070	\$19,070	\$28,987
Building Permit	\$13,874	\$12,431	\$22,054	\$29,339	\$29,339	\$44,596
MPE Permits	\$90	\$90	\$90	\$90	\$90	\$90
Energy Plan Check	\$1,804	\$1,616.00	\$2,867	\$3,814.00	\$3,814.00	\$5,797.48
nergy Inspection	\$2,774.78	\$2,486.00	\$4,411.00	\$5,867.77	\$5,867.77	\$8,919.00
Disabled Access Plan Check	\$902.00	\$808.00	\$1,433.00	\$1,907.00	\$1,907.00	\$2,899.00
Disabled Access Inspection	\$1,387.00	\$1,243.00	\$2,286.00	\$2,934.00	\$2,934.00	\$4,460.00
Planning Plan Check	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00
Tech Fee	\$393.00	\$393.00	\$424.00	\$3,041.00	\$3,041.00	\$4,748.58
Fire Plan Check	\$246.00	\$246.00	\$246.00	\$246.00	\$246.00	\$246.00
CBSC (Green)	\$170.00	\$149.00	\$288.00	\$393.00	\$393.00	\$613.00
iscense Fee		,		• • • • • • • • • • • • • • • • • • • •		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
nspection Fee						
Seismic (SIMP)	\$1,183.00	\$1,038.00	\$2,010.00	\$2,747.00	\$2,747.00	\$4,289.04
Subtotal	\$31,350.00	\$30,702.00	\$53,702.00	\$64,947.00	\$64,947.00	\$63,189.00
mpact/Capacity Fees						
Sewer	\$31,500	\$31,500	\$31,500	\$64,000	\$64,000	\$128,000
Vater	\$15,640	\$15,640	\$15,640	\$15,640	\$15,640	\$15,640
Public Facilities	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$225,000
Traffic (incl signal)	\$121,000	\$121,000	\$121,000	\$161,000	\$161,000	\$968,000
Parks						
ire						
Orainage/Flood	\$36,500	\$365,000	\$36,500	\$36,500	\$36,500	\$73,000
MSCP						
T Improvement						
Stormwater						
Fraffic SR-78						
Other Fees (Art)	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$29,400
Total	\$335,390	\$334,742	\$357,742	\$441,487	\$441,487	\$1,502,229
Cost Per sq ft	\$6.71	\$6.69	\$7.15	\$8.83	\$8.83	\$15.02

PROTOTYPES: All prototypes use 1 1/2 inch water meter
Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms
Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$7,698.61	\$7,699	\$8,798	\$7,856.60	\$7,856.60	\$8,529.65
Building Permit	\$12,788.01	\$12,788	\$21,061	\$12,787.95	\$12,788	\$18,591.30
MPE Permits	Included	Included	Included	Included	Included	Included
Energy	Included	Included	Included	Included	Included	Included
Fire Plan Check (1)	\$1,539.72	\$1,540.00	\$1,540.00	\$1,540.00	\$1,540.00	\$1,674.35
License fee						
nspection fee	\$2,557.61	\$2,558.00	\$2,558.00	\$2,558.00	\$2,558.00	\$3,718.30
Seismic/Water PC (2)	588/1154.79	588/1154.79	588/1154.79	588/1154.79	588/1154.79	588/1154.79
Subtotal	\$26,326.74	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	\$34,200.00
mpact/Capacity Fees						
Sewer (3)	\$38,971	\$38,971	\$38,971	\$38,971	\$38,971	\$38,971
Water (3)	\$48,191	\$48,191	\$48,191	\$48,191	\$48,191	\$48,191
Public Facilities	\$45,100	\$45,100	\$45,100	\$45,100	\$45,100	\$90,200
Traffic (incl signal)	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$723,000
Parks						
Fire						
Drainage/Flood	\$42,400	\$42,400	\$42,400	\$42,400	\$42,400	\$84,800
MSCP						
T Improvement						
Stormwater						
Fraffic SR-78						
Other Fees						
Total	\$272,808.74	\$272,809.00	\$272,809.00	\$272,809.00	\$272,809.00	\$1,019,426.00
Cost Per sq ft	\$5.46	\$5.46	\$5.46	\$5.46	\$5.46	\$10.19

PROTOTYPES: All prototypes use 1 1/2 inch water meter
Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms
Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms
Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 27 Restrooms

Flex Office (3-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 28 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

- (1) Fire Inspection Fee, 20% od BLDG Inspection Fee
 (2) Seismic & Water Plan Ck (15% of BLDG Plan Ck) are itemized on same line
 (3) Fee estimate based on meter size of 1 1/2"

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation						
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees	<u> </u>		•			
Plan Check		\$15,479	\$33,439.71			
Building Permit						
MPE Permits						
Energy						
Fire Plan Check						
CBSC						
License fee						
Inspection fee		\$4,763	\$7,761.75			
Seismic						
Construction debris collection deposit						
City Records						
General Plan Maintaince						
Mapping						
Other Agency Collection of fees						
Subtotal						
Impact/Capacity Fees						
Sewer						
Water						
Public Facilities						
Traffic/Mobility	\$363,200.00		\$95,340.00	\$454,000.00	\$454,000.00	\$363,200.00
Parks						
Fire/EMS	\$97,200.00		\$25,515.00	\$121,500.00	\$121,500.00	\$97,200.00
ibrary	\$188,000.00		\$49,350.00	\$235,000.00	\$235,000.00	\$188,000.00
MSCP						
IT Improvement	\$0	\$0	\$40,000	\$106,000	\$106,000	\$128,000
Stormwater						
MSCP						
HIF (Housing Impact Fee)**			\$40,000.00	\$106,000.00	\$106,000.00	\$128,000.00
Other Fees						
Total	\$59,398.04	\$41,828.89	\$95,787.31	\$156,652.63	\$156,652.63	\$210,023.21
Cost Per sq ft	\$1.19	\$0.84	\$1.92	\$3.13	\$3.13	\$2.10

PROTOTYPES: All prototypes use 11/2 inch water meter
Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms
Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 10% Build Out, 12 Restrooms
Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms
Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms
Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments:
(1) "For Traffic/Mobility, Parks, Fire/EMS & Library, the Mira Mesa Community was used for the non-residential scenarios. Citywide Development Impact Fees methodology and FY 24 rates were also used. The public calculator can found here https://www.sandiego.gov/sites/default/files/citywide_dif_calculator.xisx
(2) "Housing Impact Fee calculated \$ per SF. (Office-\$2.12; R&D-\$0.80; Retail-\$1.28)

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation	\$2,899,000	\$2,899,000	\$5,822,800	\$6,381,500	\$6,381,500	\$8,036,000
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$5,470	\$5,497	\$9,651	\$10,451	\$10,451	\$12,816
Building Permit	\$8,121	\$8,121	\$14,554	\$15,784	\$15,784	\$19,422
MPE Permits	\$631	\$631	\$631	\$631	\$631	\$631
Energy						
Fire Plan Check						
CBSC						
License fee						
Inspection fee						
Seismic	\$812	\$812	\$1,630	\$1,787	\$1,787	\$2,250
Subtotal	\$15,034	\$15,061	\$26,466	\$28,652	\$28,652	\$35,119
Impact/Capacity Fees						
Sewer (1)						
Water (1)						
Public Facilities						
Traffic (incl signal) (2)	\$0	\$0	\$0	\$0	\$0	\$0
Parks						
Fire (3)	\$48,500	\$48,500	\$231,500	\$231,500	\$231,500	\$123,000
Drainage/Flood (4)	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$62,000
School (1)						
IT Improvement						
MSCP						
Stormwater						
Other Fees						
Total	\$94,534	\$94,561	\$288,966	\$291,152	\$291,152	\$220,119
Cost Per sq ft	\$1.89	\$1.89	\$5.78	\$5.82	\$5.82	\$2.20

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000

Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments

- (1) Other district fees not required. See water/sewer district and school district fees page for appropriate fees.
- (2) Average fee rate by land use category Village for the 23 County planning areas. The County TIF fee for residential projects also includes the SANDAG fee.
- (3) Average based on various districts.
- (4) \$0.62/sq. ft. average of 9 special drainage areas.

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation						
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				·		
Plan Check	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr
Building Permit	\$19,420	\$18,748	\$26,278	\$27,930	\$27,930	\$53,693
MPE Permits	\$900	\$900	\$900	\$900	\$900	\$900
nergy	Included	Included	Included	Included	Included	Included
ire Plan Check	\$150	\$150	\$150	\$150	\$150	\$150
CBSC	\$94	\$94	\$178	\$278	\$278	\$1,281
icense fee	N/A	N/A	N/A	N/A	N/A	N/A
nspection fee	Included	Included	Included	Included	Included	Included
Seismic	\$494	\$494	\$935	\$1,946.00	\$1,946	\$244
Subtotal	\$21,468	\$20,796	\$28,851	\$33,954	\$33,954	\$56,678
mpact/Capacity Fees						
Sewer						
Vater						
Public Facilities						
raffic (incl. signal)	\$193,767	\$177,035	\$288,506	\$272,673	\$240,128	\$1,158,409
Parks						
ire	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$34,000
Orainage/Flood	\$23,306	\$21,294	\$21,294	\$20,125	\$17,723	\$59,726
MSCP			\$649	\$614	\$541	\$1,822
T Improvement	\$531	\$485	\$485	\$459	\$404	\$1,362
Stormwater	\$2,466	\$2,253	\$2,253	\$2,130	\$1,876	\$6,320
raffic SR-78	\$92,019	\$84,073	\$166,394	\$157,263	\$138,493	\$545,137
Other Fees						
Total	\$351,457	\$323,836	\$525,332.00	\$505,118.00	\$451,019	\$1,864,354
Cost Per sq ft	\$7.01	\$6.46	\$10.51	\$10.08	\$9.00	\$18.63

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments:

(1) The City of San Marcos is served by Vallecitos Water District. Please refer to the water/ sewer fees page for more information.

(2) Plan review is done by a 3rd party consultant. Fees are \$115 for non-structural & \$150 for structural

Santee - Commercial 8	& Industrial					
FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation	\$4,866,750.00	\$4,031,750.00	\$5,725,600.00	\$6,280,000.00	\$6,280,000.00	\$14,722,000.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$6,766.88	\$6,766.88	\$9,933.66	\$11,263.04	\$11,263	\$28,498
Building Permit	\$5,092	\$5,042	\$7,965.97	\$8,890.13	\$8,890	\$14,188.16
MPE Permits	\$6,865.57	\$5,288.70	\$5,174	\$5,174	\$5,173.59	\$7,711.14
Energy	Included	Included	Included	Included	Included	Included
Fire Plan Check	\$2,807.40	\$2,807.40	\$3,274.24	\$3,822.78	\$3,822.78	\$4,225.96
CBSC	\$180.00	\$180.00	\$229.00	\$251.00	\$251.00	\$588.00
License fee						
Inspection fee						
Seismic	\$1,265.00	\$1,265.00	\$1,603.00	\$1,758.00	\$1,758.00	\$4,122.00
Subtotal	\$16,111.00	\$16,061.00	\$23,006.00	\$25,985.00	\$25,985.00	\$51,622.00
Impact/Capacity Fees						
Sewer (1)						
Water (1)						
Traffic	\$60,800	\$50,900	\$72,825	\$48,551	\$121,950	\$813,900
Traffic Signal	\$8,250	\$8,250	\$17,370	\$19,650	\$19,650	\$131,300
Parks						
Fire						
Drainage/Flood	\$204,357	\$186,712	\$186,712	\$155,403	\$117,130	\$292,389
MSCP						
IT Improvement						
Stormwater						
Other Fees						
Sub Total	\$275,007.00	\$245,862.00	\$271,287.00	\$211,787.00	\$258,730.00	\$1,237,589.00
Total	\$291,118.29	\$261,922.80	\$294,292.87	\$237,771.95	\$284,714.95	\$1,274,753.61
Cost Per sq ft	\$5.82	\$5.24	\$5.89	\$4.76	\$5.69	\$12.75

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Impervious Areas: 400 SF paving per requred parking space

RETAIL: Assume 10-acre site. Impervious area = 100,000 + (100,000/250)*400 = 260,000 SF (60% impervious)

OFFICE-CLS A: 2.73-acre site. Impervious area = 16,667 + ((50,000/250)*400 sf) = 96,667 SF (81% Impervious)

OFFICE-FLEX: 3.1-acre site. Impervious area = 25,000 + ((50,000/250)*400) = 105,00 SF (78% Impervious)

R&D: 3.28-acre site. Impervious area = 25,000 + ((50,000/500)*400 sf) = 65,000 SF (45% Impervious)

INDUSTRIAL: 3.28-acre site. Impervious area = 50,000 + ((50,000/500)*400) = 90,000 SF (63% Impervious)

MULTI-TENANT INDUST: 3.59-acre site. Impervious area = 50,000 + ((50,000/500)*400) = 90,000 SF (58% Impervious)

RETAIL: Industrial and Retail restrooms contain four fixtures/bathroom - two sinks and two water closets

MPE Permits: All industrial retail is assumed to have 1600 amps

All buildings are assumed to have 0-15 Devices for fire spaces and 201-350 Fire Sprinkler System Heads

Comments:

(1) The City of Santee is served by Padre Dam Municipal Water District. Please refer to the water/sewer fees page for more information.

FEES	MULTI-TENANT	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI-	RETAIL
Valuation	MOLIFICIANI	\$4,344,000.00	\$9,368,000.00	\$9,368,000.00	\$90,368,000.00	\$11,789,000.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Plan Check	\$9.478.12	\$9,478.12	\$12,811.56	\$12.811.56	\$12.811.56	\$15.577.52
Building Permit	\$40,393.48	\$40,393.48	\$88,998.44	\$88,998.44	\$88,998.44	\$112,280.20
MPE Permits	ψτ0,000.τ0	\$40,000.40	ψου,ουσ.++	ψου,σσο.ττ	φου,550.44	ψ112,200.20
Energy						
Fire Plan Check	\$1.800.84	\$1.800.84	\$2,434,20	\$2,434.20	\$2,434,20	\$2,959,73
CBSC	* 1,000.00	V .,,0000	72,737.52	4-, 10 11-0	42,101.20	7-,000.0
License fee						
Mapping fee	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
State Revolving Fee	\$174.00	\$174.00	\$375.00	\$375.00	\$375.00	\$472.00
Seismic	\$1,216.32	\$1,216.32	\$2,623.04	\$2,623.04	\$2,623.04	\$3,300.92
Subtotal						
Impact/Capacity Fees						
Sewer (1)	\$88,097.88	\$80,490.54	\$80,490.54	\$76,073.38	\$66,993.65	\$223,312.18
Water						
Public Facilities	\$27,980.46	\$25,564.32	\$25,564.32	\$24,105.60	\$21,228.48	\$71,539.20
Traffic (incl signal)	\$295,000.00	\$295,000.00	\$295,000.00	\$722,000.00	\$722,000.00	\$1,790,000.00
Parks						
Fire/EMS	\$8,702.16	\$7,950.72	\$7,950.72	\$7,498.90	\$7,968.87	\$26,854.80
Drainage/Flood (2)	\$6,135.31	\$5,605.52	\$5,605.52	\$5,297.90	\$4,665.57	\$15,722.80
School						
MSCP						
T Improvement						
Stormwater						
Fraffic SR-78						
Aerial Apparatus (3)					\$16,666.67	
Total						
Cost Per sq ft						

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 25 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 25 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 25 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 26 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 27 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres

- Comments:
 (1) Vista is served by two sewer districts: Vista Sanitation \$6,134.95 per EDU and Buena Sanitation \$7,376.45
 (2) Fee based on drainage basin: \$1709 \$3700 per acre.

Residential Fees



Fee	SFD	MFU 100 Townhome (4), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment (*), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation				
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,958	\$36,961.15	\$27,497.58	\$24,584
Master/Subsequent Check Fee				
Building Permit	\$3,117	\$53,851	\$38,025.50	\$33,544
MPE Permits				
Energy				
Fire Plan Check	\$467	\$16,581	\$1,849	\$1,849
CBSC				
Inspection fee	N/A	N/A	N/A	N/A
License fee				
Seismic	\$\$159.54	\$9,267.27		\$11,315.81
Subtotal				
Impact/Capacity Fees				
Sewer	\$1,156 per EDU	\$1,156 per EDU	\$1,156 per EDU	\$1,156 per EDU
Water	\$12,879	\$439,190	\$550,745	
Public Facilities	\$1,375.78	\$1,158,409.70	\$1,666,680.58	\$1,414,476.88
Traffic impact	\$5,330	\$319,800	\$799,500	\$799,500
Park in-lieu		\$6,190 per unit	\$6,190 per unit	\$6,190 per unit
Fire/EMS				
Police				
Library				
Drainage/Flood		\$31,641.50	\$86,229.50	\$57,530
School				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG				
Traffic SR-78				
Other Fees				
Total Cost Per Unit		\$31,793.68	\$23.468.71	\$23.561.73

Chula Vista - Residentia	al			
Fees	SFD (1) CUSTOM HOME	MFU 100 Townhome (5), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo (2, 3, 6), podium construction (type III), 5-story, underground parking, 1.5-2 acre site (4)	Apartment (2, 7), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	\$623,363.40	\$21,344,000.00	\$25,278,456	\$27,635,500.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,894.71	\$303.96	\$125.03	\$85.30
Master/Subsequent Check Fee (1)	\$350.00	\$3.50	\$1.40	\$1.40
Building Permit	\$2,793.39	\$859.03	\$220.30	\$278.83
MPE Permits	Included in Building Permit	Included in Building Permit	Included in Building Permit	Included in Building Permit
Energy			-	
Fire Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check
CBSC	\$15.00	\$28.88	\$13.90	\$4.50
Inspection fee	Included in Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check
License fee				
Seismic	\$47.38	\$28.30	\$12.80	\$14.37
Subtotal	\$6,057.00	\$1,223.67	\$373.43	\$384.40
Impact/Capacity Fees				<u>'</u>
Sewer (2)	\$4,716.00	\$3,690.09	\$3,690.09	\$3,690.09
Water	Contact Appropriate Water District	Contact Appropriate Water District	Contact Appropriate Water District	Contact Appropriate Water District
Public Facilities (PFDIF)	\$14,286.00	\$13,492.00	\$13,492.00	\$13,492.00
Traffic Signal	\$482.20	\$385.76	\$289.32	\$289.32
Traffic Fees (ETDIF east of 805) (5)	\$17.647.00	\$14.117.60	\$10.588.20	\$10.588.20
Traffic Fees (WTDIF west of 805) (5)	\$5.322.00	\$4.257.60	\$3,193.20	\$3,193.20
Parks (east of 805) (5)	\$22,209,00	\$16,484.00	\$16,484.00	\$16,484.00
Parks (west of 805) (5)	\$14,527.00	\$10,783.00	\$10.783.00	\$10,783.00
Fire/EMS	Included in PEDIF	Included in PFDIF	Included in PEDIF	Included in PFDIF
Police	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Library	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Drainage/Flood	moddod iii i Dil	moladod ii i i Dii	moidddd ii i i Dii	moladod iii i bii
School				
Inclusionary Housing (6)		\$12.420.00	\$12.420.00	\$12.420.00
Special District Fee		V V V V V		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	Included in Traffic Fee	Included in Traffic Fee	Included in Traffic Fee	Included in Traffic Fee
Other Fees				
Total Cost Per Unit (East of 805) (7) (8)	\$65,397.20	\$49,393.12	\$44,917.04	\$44,928.01
Total Cost Per Unit (West of 805) (7)	\$45,390.20	\$33,832.12	\$31,821.04	\$31,832.01
Total Cost Per Unit (City Wide Average)	\$55.393.70	\$41,612.62	\$38,369.04	\$38,380.01

Comments

- (1) Additional plan check fee after 3rd submittal (includes Building & Fire review)
- (2) Includes \$45 Admin Fee. Additional \$265 per EDU if project is in Poggi Canyon sewer basin; or \$1,800 per EDU if project is in Salt
- (3) Additional DIF for pedestrian bridge if project is located in Otay Ranch Village 1,2,5, or 6 add \$1,117 per SF DU and \$828 per MF DU; or 1,000 per MF DU; or 2,000 per MF DU; or 3,000 per MF DU; or 4,000 per MF DU; or 4,0
- Otay Ranch Village 11 add \$3,170 per SF DU and \$2,350 per MF DU; or EUC/Millenia add \$615.13 per SF DU and \$456.10 per MF DU.
- (4) Assumes 17,500 SF parking garage.
- (5) For our Traffic fees and Park fees, applicants pay either the west fee, or the east fee, but not both.
- (6) Inclusionary Housing fee \$12,420.00 per unit may apply to projects of 50 or more units, if they do not provide 5% low income
- (7) Does not include Inclusionary Fee
- (8) Does not include Poggi Canyon and Salt Creek Sewer Basin Fee

El Cajon - Residential				
Li Cajon - Residential				
Fee	SFD	MFU 100 Townhome, 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5 story, underground parking, 1.5-2 acre site	Apartment, 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation				
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,016	\$189,170	\$82,886	\$130,956
Planning Plan Check	\$110.00	\$330.00	\$330.00	\$330.00
Master/Subsequent Check Fee				
Building Permit*	\$3,101	\$498,958	\$1,057,669	\$1,069,211
MPE Permits	\$1,845.00	\$69,915.00	\$104,078.00	
Energy	\$156.00	\$7,029.00	\$6,350.00	\$7,430.00
Fire Plan Check	\$393.00	\$574.00	\$574.00	\$574.00
CBSC	\$17	\$1,532	\$2,498	\$1,621
Inspection fee	\$500	\$57,216	\$171,648	\$198,731
License fee City BL				
Seismic	\$53	\$3,141	\$8,117	\$4,624
Subtotal	\$8,192	\$827,865	\$1,434,151	\$1,413,479
Impact/Capacity Fees				
Sewer	\$3,472	\$347,200	\$868,000	\$868,000
Water				
Public Facilities (PF)				
Traffic (incl signal)				
Parks				
Fire/EMS				
Police				
Library				
Drainage/Flood				
School				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	\$2,742.00	\$274,197	\$685,493	\$685,493.00
Total	1.7	\$1,449,262	\$2,987,643	\$2,966,971
Cost Per Unit	\$14.953.00	\$14.493.00	\$11.951.00	\$11.868.00

Comments: Stormwater fees included in permit fee

		MFU 100 Townhome, 100 units w/attached	MFU 250 Unit Condo, podium	Apartment, 250 units, garden style, 3 story
Fee	SFD	garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	construction (type III), 5-story, underground parking, 1.5- 2 acre site	bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	\$444,428	\$2,593,840 (per bldg/10 units each)	\$33,119,693	\$3,854,150 (per bldg/25 units each)
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$1,674.00	\$6,078.00	\$65,601.00	\$8,348.00
Master/Subsequent Check Fee				
Building Permit	\$2,575.00	\$9,351.00	\$100,925.00	\$12,843.00
MPE Permits	\$90.00	\$90.00	\$90.00	\$90.00
Energy Plan Check	\$335.00	\$1,258.00	\$13,120.00	\$1,670.00
Energy Permit/Inspection	\$150.00	\$1,870.00	\$20,185.00	\$2,569.00
Fire Plan Check	\$150.00	\$150.00	\$150.00	\$150.00
Planning Plan Check	\$556.00	\$1,366.00	\$1,366.00	\$1,366.00
CBSC (Green)	\$18.00	\$104.00	\$1,294.00	\$155.00
Seismic (SIMP)	\$58.00	\$337.00	\$6,791.00	\$501.00
Subtotal	\$5,971.00	\$20,603.00	\$209,523.00	\$27,692.00
Impact/Capacity Fees				
Sewer	\$7,500.00	\$75,000.00	\$7,500.00	\$7,500.00
Water	\$7,930.00	\$79,300.00	\$3,510.00	\$3,510.00
Public Facilities (PF) (2)	\$4,970.00	\$49,700.00	\$6,424.00	\$6,424.00
Trafiic Local	\$4,191.00	\$20,954.00	\$1,950.00	\$1,950.00
Parks	\$6,986.00	\$66,638.00	\$6,500.00	\$6,500.00
Art in Public Places	\$642.00	\$5,400.00	\$53,775.00	\$6,525.00
Police				
Library				
Drainage/Flood	\$1,136.00	\$4,692.00	\$117,305.00	\$11,731.00
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	\$2,742.00	\$27,420.00	\$672,053.00	\$67,205.00
Traffic SR-78				
Total Cost Per Unit	\$42,068.10	\$349,706.61	\$6,768,685.18	\$684,656.34

Comments:

(1) The Region of Influence Infrastructure Fee in some areas is \$1,500/DU

		MFU 100 Townhome (*), 100 units w/attached garages, type V construction at 18 du/acre, 10	MFU 250 Unit Condo (*), podium construction (type III), 5-	Apartment, 250 units, garden style, 3 story bldg.,
Fee	SFD	bldgs.	story, underground	type V construction, surface parking, 10
Valuation	\$500,000.00	Per Unit (5)	Per Unit (5)	Per Unit (5)
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,134.79	\$167.71	\$60.77	\$79.69
Master/Subsequent Check Fee (2)	\$399.40 / \$79.88	\$42.48 / \$8.49	\$15.40 / 3.08	\$20.17 / \$4.03
Building Permit	\$3,985.55	\$424.67	\$153.97	\$201.67
MPE Permits	Included	Included	Included	Included
Energy	Included	Included	Included	Included
Fire Plan Check (1)	\$426.93	\$33.54	\$12.16	\$15.94
Water Plan Check				
Inspection fee (3)	\$797.11	\$84.93	\$30.79	\$40.33
License fee				
Seismic	\$65.00	\$13.00	\$1.04	\$1.04
Other				
Subtotal *	\$8,208.88	\$799.98	\$286.33	\$374.82
Impact/Capacity Fees				
Sewer	\$7,794 (3)	\$1,169.00	\$780.00	\$780.00
Water	\$14,997.00	\$1,441.00	\$969.00	\$969.00
Public Facilities (PF)	\$2,621.00	\$2,621.00	\$2,621.00	\$2,621.00
Traffic (incl signal & SANDAG)				
Parks	\$4,431.00	\$4,431.00	\$4,431.00	\$4,431.00
Fire/EMS				
Police				
Library				
Drainage/Flood	\$2,054.00	\$976.00	\$467.00	\$467.00
School (5)				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SR-78				
Other Fees (4)	\$320.22	\$25.16	\$9.12	\$11.95
Total Cost Per Unit	\$40,105.88	\$11,437.98	\$9,554.33	\$9,642.87

Comments:

- (1) (1) Fire Plan Check, 10% of BLDG Plan Check
 (2) Surcharges: General Plan 10%, Permit tech 2%
 (3) Fire Inspection Fee, 20% of BLDG Inspection Fee
 (4) Water Plan Check, 15% of BLDG Plan Check
 (5) MFU Townhomes, Condos, and Apartments are based on "per unit" rate (*) Total includes Water Plan Ck (listed under "other fees")

		MFU 100 Townhome (1, 5, 6), 100 units w/attached garages, type V construction at 18 du/ acre, 10 bldgs. w/10	MFU 250 Unit Condo (1, 2, 4, 5), podium construction (type III), 5 story, underground	Apartment, 250 units (1, 3, 4, 5), garden style, 3 story bldg., type V construction surface parking, 10 buildings on 10 acres	
Fee	SFD (1, 5, 6)	units each	parking, 1.5-2 acre site	surface parking, 10 buildings on 10 acres	
/aluation					
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	
Permit Fees					
Plan Check (8)					
Master/Subsequent Check Fee					
Building Permit (6)					
MPE Permits					
nergy					
Construction debris collection deposit	\$1,416	\$80,000	\$40,000	\$95,000	
City Records	\$45	\$45	\$90	\$90	
General Plan Maintaince	\$275	\$275	\$275	\$275	
Mapping	\$10	\$10	\$10	\$10	
Other Agency Collection of fees	\$10	\$10	\$10	\$10	
Fire Plan Check					
CBSC					
icense fee					
nspection fee (building)	\$2,424	\$80,488	\$34,767	\$55,350	
Seismic	\$53	\$3,259	\$6,471	\$8,249	
Subtotal	\$7,769	\$183,105	\$152,105	\$193,015	
mpact/Capacity Fees					
Sewer	\$5,154	\$1,063,012	\$453,552	\$773,100	
Vater	\$9,011	\$731,721.80	\$96,222.08	\$513,680	
Public Facilities (PF)*					
raffic/Mobility	\$3,432.43	\$205,227.00	\$190,727.50	\$308,767.50	
Traffic Signal				\$2,487,566.25	
Parks	\$20,597,00	\$1,199,484.00	\$2,192,238.75		
Fire/EMS	\$1.652.40	\$128.304.00	\$234,495,00	\$266.085.00	
Police	. ,,	, ,,,,	,	,,	
ibrary	\$3.196.00	\$248,200.00	\$453.500.00	\$514,750.00	
nclusionary Housing	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	
Special District Fee					
Improvement					
ISCP					
Stormwater					
Traffic SANDAG					
Traffic SR-78		<u> </u>			
RTCIP/SANDAG	\$2.741.97	\$274.197.00	\$685.492.00	\$685.492.50	
Total Fees	\$31.620	\$2.055.412	\$3,756,454	\$4,262.661	
Cost Per Unit	\$31,620	\$2,055,412	\$3,736,434 \$15.025.82	\$4,202,001	

Comments:
(1) "For Traffic/Mobility, Parks, Fire/EMS & Library, the Mission Valley Community was used for the residential scenarios. Citywide Development Impact Fees methodology and FY 24 rates were also used. The public calculator can found here https://www.sandiego.gov/sites/default/files/citywide_dif_calculator.xlsx
(2) "Regional Transportation Congestion Improvement Program (RTCIP) collected on behalf of San Diego Association of Governments (SANDAG). FY 24 per dwellin unit amount - \$2,741.97

		Residential Development								
Community	Transportation	Park	Library	Fire	Per Dwelling Unit	Transportation \$/ADT	Fire \$/1,000 Sq. Ft.			
Barrio Logan	\$1,308	\$13,760	\$446	\$649	\$16,165	\$188	\$649			
Clairemont Mesa	\$415	\$4,443	\$1,035	\$149	\$6,042	\$59	\$149			
College Area	\$2,528	\$13,624	\$983	\$643	\$17,778	\$362	\$643			
Downtown4	\$1,621	\$6,745	\$0	\$1,433	\$9,802	\$406	\$3,297			
Encanto Neighborhoods	\$2,520	\$8,294	\$46	\$543	\$11,403	\$360	\$543			
Golden Hill	\$2,025	\$13,414	\$0	\$314	\$15,754	\$290	\$314			
Kearny Mesa	\$610	\$9,409	\$591	\$94	\$10,704	\$87	\$94			
a Jolla	\$1,113	\$5,067	\$416	\$211	\$6,806	\$242	\$211			
Linda Vista (Per 1,500 Sq. Ft. for Non-Resider Component)5,6	\$976	\$875	\$418	\$267	\$2,537	\$139	\$396			
Mid-City	\$716	\$13,909	\$461	\$331	\$15,416	\$102	\$331			
Midway-Pacific Highway	\$4,334	\$4,326	\$0	\$190	\$8,851	\$620	\$190			
Mission Beach	\$4,236	\$0	\$0	\$0	\$4,236	\$605	\$0			
Mission Valley	\$3,602	\$8,562	\$0	\$152	\$12,316	\$174	\$152			
Navajo	\$3,781	\$4,037	\$1,177	\$152	\$9,150	\$541	\$152			
North Park	\$870	\$6,797	\$490	\$89	\$8,248	\$125	\$89			
Ocean Beach	\$1,008	\$6,815	\$921	\$483	\$9,228	\$144	\$483			
Old Town San Diego	\$2,203	\$2,101	\$0	\$520	\$4,826	\$315	\$521			
Otay Mesa-Nestor	\$1,033	\$14,140	\$275	\$574	\$16,021	\$147	\$574			
Pacific Beach	\$456	\$2,576	\$244	\$171	\$3,448	\$66	\$171			
Peninsula	\$1,748	\$2,790	\$0	\$179	\$4,720	\$250	\$179			
Rancho Bernardo	\$1,568	\$978	\$775	\$22	\$3,346	\$225	\$22			
San Pasqual-Single Dwelling Unit	\$2,385	\$0	\$0	\$0	\$2,385	\$238	\$0			
San Pasqual-Multiple Dwelling Unit	\$1,670	\$0	\$0	\$0	\$1,670	\$238	\$0			
San Ysidro	\$1,675	\$10,589	\$320	\$110	\$12,695	\$238	\$110			
Serra Mesa	\$2,244	\$5,610	\$563	\$834	\$9,250	\$320	\$834			
Skyline/Paradise Hills	\$1,220	\$5,254	\$1,193	\$327	\$7,994	\$175	\$327			
Southeastern San Diego	\$1,138	\$10,267	\$11	\$61	\$11,480	\$162	\$61			
South University City (Per ADT for Non-Resid	\$293	\$705	\$826	\$840	\$2,666	\$43	\$121			
Tierrasanta	\$15,204	\$3,502	\$1,018	\$892	\$20,617	\$2,173	\$892			
Torrey Pines	\$658	\$12,184	\$0	\$0	\$12,843	\$95	\$0			
Jptown	\$1,269	\$12,278	\$306	\$123	\$13,977	\$182	\$123			
Via de la Valle	\$0	\$0	\$0	ŚO	\$4,539	\$0	\$0			

County of San Diego - Res	sidential			
		MFU 100 Townhome, 100 units w/attached	MFU 250 Unit Condo, podium construction	Apartment, 250 units, garden style, 3 story
Fee	SFD(*)	garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	(type III), 5-story, underground parking, 1.5- 2 acre site	bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation (1)	\$388,854	\$20,866,400	\$29,745,300	\$28,654,375
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$3,111 (2)	\$312	\$175	\$169
Master/Subsequent Check Fee	\$3,195 / \$987 (3)	N/A	N/A	N/A
Building Permit	\$2,488 (4) / \$2,333 (5) / \$1,534 (5)	\$487	\$272	\$263
MPE Permits		\$631	\$631	\$631
Energy				
Fire Plan Check				
CBSC				
License fee				
Inspection fee				
Seismic	\$51	\$58	\$33	\$32
Subtotal	\$8,845	\$1,488	\$1,111	\$1,095
Impact/Capacity Fees				
Sewer (6)				
Water (6)				
Public Facilities (PF)				
Traffic (incl signal) (7)	\$2.742	\$2.742	\$2,742	\$2.742
Parks (8)(9)	\$9,373	\$8,285	\$8,285	\$8,285
Fire (10)	\$4,323	\$2,620	\$950	\$1,245
Drainage/Flood (11)	\$2,046	\$1,240	\$450	\$589
School (6)				****
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG				
Total Cost Per Unit	\$27.329	\$16.375	\$13.537	\$13.956

- (1) To clarify the response for Single Family Dwelling (SFD) building permit fees, we included fees for a custom single family residence, tract model single family residence and tract subsequent phase single family residence.

 (1) Patio covers under 300 sq. ft. are exempt from permit/plan check.

- (2) Plan check fee for custom home.

 (3) Plan check fee for Model Home/Subsequent fee for Production Home.
- (4) Permit fee for custom home.
- (5) Permit fee for Model Home/Subsequent fee for Production Home.
- (6) Check with water/sewer or school district based on your project location.
- (7) Average fee rate by land use category Village for the 23 County planning areas. For residential development only, the TIF fee payment also includes the SANDAG fee/portion. (8) Average based on various districts. Fees range from \$6,557 \$13,206. (Single Family)
- (9) Average based on various districts. Fees range from \$4,248 \$14,349. (Multi-Family)
- (10) Average \$1.31/sqft based on various districts. Fees range from \$0.80 \$2.48/sqft for fire mitigation fees. (11) \$0.62/sq. ft. average of 9 special drainage areas.

Development Impact Fees - Communities	Single Dwelling Unit	Multiple Dwelling Unit	Commercial Acre	Industrial Acre	Institutional Acre	Employment Center Acre	Average Daily Trip (ADT)
Black Mountain Ranch - Residential and Institutional	\$44,708	\$31,296	n/a	n/a	\$147,985	n/a	n/a
Black Mountain Ranch - Commercial and Employment Centers (Per 1 000 Sq Ft)	n/a	n/a	n/a	\$7,600	n/a	\$4,024	n/a
Black Mountain Ranch - Senior Housing	\$16,989	\$16,989	n/a	n/a	n/a	n/a	n/a
Black Mountain Ranch - Hotel Room \$19,967	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Carmel Valley	\$36,386	\$25,470	\$134,989	\$125,528	\$129,895	n/a	n/a
Del Mar Mesa (AR-1-1 zone)	\$146,133	\$102,294	\$301,036	n/a	n/a	n/a	n/a
Del Mar Mesa (AR-1-2 zone)	\$137,365	\$102,294	\$301,036	n/a	n/a	n/a	n/a
Mira Mesa - Residential and Commercial	\$41,804	\$29,262	\$258,765	See below	n/a	n/a	n/a
Mira Mesa - Industrial	n/a	n/a	n/a		n/a	n/a	n/a
North University City	\$37,204	\$26,043	n/a	n/a	n/a	n/a	\$2,50
Otay Mesa	\$43,824	\$38,954	n/a	n/a	n/a	n/a	6\$718
Pacific Highlands Ranch	\$59,539	\$41,679	\$480,366	n/a	\$170,795	\$320,241	n/a
Pacific Highlands Ranch - Del Mar Highlands Estates	\$40,487	\$40,487	n/a	n/a	n/a	n/a	n/a
Rancho Encantada	\$5,777	\$4,043	n/a	n/a	\$0	n/a	n/a
Rancho Peñasquitos	\$40,018	\$28,013	\$240,107	n/a	n/a	n/a	n/a
Sabre Springs - Residential Sabre Springs - Commercial and Industrial (Per 1,000	\$8,989	\$6,293	n/a	n/a	n/a	n/a	n/a
Sq. Ft.)	n/a	n/a	\$1,570	\$794	n/a	n/a	n/a
Scripps Miramar Ranch	\$30,952	\$21,666	\$121,020	\$73,046	\$41,785	n/a	n/a
Torrey Highlands - Residential/Commercial/Institutional/Employment Center	\$146,674	\$102,675	\$884,447	n/a	\$220,012	\$788,917	n/a
	n/a	n/a	\$262,547	n/a	n/a	n/a	n/a
Torrey Highlands- Limited Commercial	\$146,674	\$102,675	\$1,183,662	n/a	n/a	n/a	n/a
Torrey Highlands- Local Mixed Use		-				•	

Comments:
* I-2 zone

\$90,714

		MFU 100 Townhome, 100 units w/attached	MFU 250 Unit Condo, podium construction	Apartment, 250 units, garden style, 3 story
Fee	SFD	garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	(type III), 5-story, underground parking, 1.5-2	bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	Client provides valuation	Client provides valuation	Client provides valuation	Client provides valuation
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$115 - \$150 / Hour	\$115 - \$150 / Hour	\$115 - \$150 / Hour	\$115 - \$150 / Hour
Master/Subsequent Check Fee				
Building Permit	\$1,392	\$687.26	\$760.06	\$625.66
MPE Permits	\$700.00	\$700.00	\$700.00	\$700.00
Energy	Included	Included	Included	Included
Fire Plan Check	\$150	\$1.50	\$0.60	\$0.60
CBSC	\$13	\$6.80	\$6.79	\$6.79
Inspection fee	Included	Included	Included	Included
License fee	N/A	N/A	N/A	N/A
Seismic	\$30	\$17	\$22.07	\$22.07
Subtotal	\$2,392	\$802.56	\$879.52	\$745.12
Impact/Capacity Fees				
Sewer	N/A	N/A	N/A	N/A
Water	N/A	N/A	N/A	N/A
Public Facilities (PF)				
Traffic				
Traffic Signal	\$4,343	\$1,643.86	\$1,643.86	\$1,643.86
Parks	\$6,251	\$6,251	\$6,251	\$6,251
Fire/EMS	\$1,122	\$544	\$510	\$510
Police				
Library				
Drainage/Flood	\$1,298	\$2,272.20	\$51.94	\$259.68
Inclusionary Housing	\$9,300	\$9,300	\$9,300	
Special District Fee				
IT Improvement	\$44	\$44	\$44	\$44
MSCP	\$103	\$103	\$103	\$103
Stormwater	\$221	\$221	\$221	\$221
Traffic SANDAG	\$2,741.97	\$2,741.97	\$2,741.97	\$2,741.97
Traffic SR-78	\$3,204	\$1,923	\$1,923	\$1,923
Total Cost Per Unit	\$31,719.83	\$26,546.59	\$24,369.29	\$15,142.63

Comments

^{*}Plan review is done by a 3rd party consultant. Fees are \$115 for non-structural & \$150 for structural

Fee	SFD (1) CUSTOM HOME	MFU 100 Townhome (5), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo (2, 3, 6), podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment (2, 7), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	\$435,413.20	\$24,855,100.00	\$14,758,171.03	\$13,972,000.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$3,377	\$9,024.00	\$14,646.00	\$4,149.00
Master/Subsequent Check Fee	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour
Building Permit	\$6,385	\$349,876.00	\$32,404.00	\$67,748.00
MPE Permits (4)	Included	Included	\$130,401.00	\$15,357.00
Energy				
Fire Plan Check	\$662.06	\$67,489.14	\$1,973.00	\$11,172.30
CBSC	\$17.00	\$13,000.00	\$839.00	\$550.00
nspection fee	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour
icense fee				
Seismic	\$56.60	\$4,504.00	\$5,879.00	\$1,816.40
Subtotal	\$10,497.74	\$443,893.40	\$55,741.48	\$85,435.13
mpact/Capacity Fees				
Sewer	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District
Water	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District
Public Facilities (PF)	\$8,083	\$728,800	\$1,822,000	\$1,822,000
Fraffic	\$4,549	\$284,300	\$710,750	\$710,750
Fraffic Signal	\$470	\$29,400	\$73,500	\$73,500
Parks	\$9,730	\$887,100	\$2,217,750	\$2,217,750
Fire/EMS				
Police				
ibrary				
Drainage/Flood	\$5,564	\$246,900	\$617,250	\$617,250
School	Contact School District	Contact School District	Contact School District	Contact School District
nclusionary Housing				
Special District Fee				
T Improvement				
MSCP				
Stormwater				
Traffic SANDAG(RTCIP)	\$2,741.97	\$274,197.00	\$685,793.00	\$685,793.00
Sub Total	\$31,137.97	\$2,450,697.00	\$6,127,043.00	\$6,127,043.00
Fotal Cost	\$41.635.71	\$2.894.590.40	\$6.182.784.48	\$6,212,478,13

Comments

- (1) SFD based on IBC Class R-3 Dwellings- Production Phase 2700 square feet, 600 SF garage, 240 SF covered wooden patio; fireplace, gas & electrical.
- (2) MFU 100 Townhome fees are based on three unit types. Master Plan fees and all plan check fees apply to the three master types only, Production units pay inspection fees only. Fees are based on units having 1500 square feet and 400 square feet of
- (2) more than the MFU Condo Building is 94,139 square feet.

 (4) Fees based on structure, not units. 25 units/ 10 buildings 1 Bldg to be Master Plan, 9 Bldg to be Production. Each Bldg 10,000 square feet.

		MFU 100 Townhome (*), 100 units w/attached	MFU 250 Unit Condo(*), podium	Apartment (*), 250 units, garden style, 3 story	
Fee	SFD	garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	construction (type III), 5-story, underground parking, 1.5-2 acre site	bldg., type V construction, surface parking, 10 buildings on 10 acres	
Valuation	\$451,090.20	\$24,666,800.00	\$29,980,562.50	\$34,318,750.00	
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	
Permit Fees					
Plan Check	\$3,581.68	\$32,576.48	\$39,590.96	\$45,317.12	
Master/Subsequent Check Fee					
Building Permit	\$5,846.76	\$234,878.76	\$285,468.04	\$326,765.80	
MPE Permits					
Energy					
Fire Plan Check	\$680.52	\$6,189.53	\$7,522.28	\$8,610.25	
CBSC					
Inspection fee					
Mapping Fee	\$60.00	\$60.00	\$60.00	\$60.00	
State Revolving Fee	\$19	\$987	\$1,200	\$1,373	
Seismic	\$58.64	\$3,206.68	\$3,897.47	\$4,461.44	
Subtotal					
Impact/Capacity Fees					
Sewer (1)	\$6,135	\$613,495	\$1,533,738	\$1,073,616	
Water					
Public Facilities (PF)	\$1,218	\$121,800	\$304,500	\$304,500	
Traffic	\$3,243.25	\$311,352	\$778,380.00	\$778,380.00	
Parks	\$9,226.77	\$916,884	\$2,292,210	\$2,292,210	
Fire/EMS	\$379	\$37,900	\$94,750	\$94,750	
Police					
Library					
Drainage/Flood (2)	\$427.25	\$30,762	\$2,563.50	\$17,090.00	
School					
Inclusionary Housing					
Special District Fee					
IT Improvement					
MSCP					
Stormwater					
Traffic SANDAG	\$3,243.25	\$207,569	\$518,923	\$518,923	
Traffic SR-78					
Aerial Aparatus fee(3)			\$108,750	\$79,166.66	
Tot	tal \$27,546.27	\$2,080,478.81	\$5,794,224.58	\$4,652,215.22	
Cost Per Ur	nit	\$20,804.79	\$23,176.90	\$18,608.86	

Comments:

- (1) Vista is served by two sewer districts: Vista Sanitation \$6,134.95 per EDU and Buena Sanitaion \$7,376.45
- (2) Fee based on drainage basin \$1709-\$3700 per acre. (3) Aerial Apparatus fee
- (*) Valuation/Fees were reported based per buillidng. We have taken those figures and applied it to the entire project, therefore fees are reported entirely in the TOTAL section.

Sewer Fees



2024 Sewer	r District Fe	es										
	l	Ruena (CSD (11)		l	Cardi	ff SD *			Carleha	ad MWD *	
									SFD	APT	TWNHM	CONDO
Fee Capacity	\$7,373	\$5,163.51	TWNHM \$7,376	\$7,376.00	\$5D \$3,417.00	APT \$3,417.00	TWNHM \$3,417.00	\$3,417.00	(3a,b) \$982	(3a,c)	(3a,b)	(3a,c)
nspection	ψ1,515	ψ3,103.31	ψ1,510	ψ1,310.00	\$5,417.00	ψ3,417.00	90,417.00	90,417.00	\$302			
pplication												
nstallation Innexation Fee												
Densification												
Other	\$184.00	\$184.00	\$184.00	\$184.00	\$40	\$40	\$40	\$40	\$1,726			
Total	\$7,560	\$5,347.10	\$7,560.00	\$7,560.00	\$3,457.00	\$3,457.00	\$3,457.00	\$3,457.00	\$2,708			
		Ecinita	as SD *			Escondid	o UWD (C)			Fallbroo	k PUD (A)	
Fee	SFD	APT	TWNHM	CONDO	SFD	APT (A)	TWNHM (A)	CONDO (A)	SFD (3a,b)	APT (3a,c)	TWNHM (3a,b)	CONDO (3a,c)
Capacity	\$2,680	\$2,680	\$2,680	\$2,680	\$7,500.00	\$5,625 (A)	\$7,500 (A)	\$5,625 (A)	\$8,217	\$8,217	\$8,217	\$8,217
Inspection												
Application nstallation												
Annexation Fee												
Densification												
Other	\$40.00	\$40.00	\$40.00	\$40.00								
Total												
		Lemon G	rove SD *			Leuca	dia WD				al City *	
Fee	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD (3a,b)	APT (3a,c)	TWNHM (3a,b)	CONDO (3a,c)
Capacity	\$3,509	\$877,250.00	\$350,900	\$877,250.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	\$777	\$191	\$191	\$191
nspection												
Application Installation				-								
Annexation Fee												
Densification												
Other Total	\$619.10 (15) \$4,128	\$154,775 \$1,032,025.00	\$61,910 \$412,810.00	\$154,775.00 \$1,032,025.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	\$777	\$191	\$191	\$191
Total	\$4,120	\$1,002,020.00	\$412,010.00	\$1,002,025.00	\$0,240.00	\$0,240.00	\$0,240.00	\$0,240.00	VIII	\$151	\$131	ψ131
		City of O	ceanside			Olivenhai	n MWD (1)				WD (13)	
Fee	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD (3a,b)	APT (3a,c)	TWNHM (3a,b)	CONDO (3a,c)
Capacity	\$7,794	\$780.00	\$1,169	\$780.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$10,567	((/-/	(,-,
Inspection												
Application Installation												
Annexation Fee					\$8,560	\$8,560	\$8,560	\$8,560				
Densification Other												
Other Total	\$7,794	\$780.00	\$1,169	\$780.00	\$10,890.00	\$10,890.00	\$10,890.00	\$10,890.00	\$10,567			
		Padre Dar	n MWD (6)			Ramona	MWD (12)		SFD	Rainboy	v MWD (8)	CONDO
Fee	SFD	APT	TWNHM	CONDO (4)	SFD	APT	TWNHM	CONDO	(3a,b)	(3a,c)	(3a,b)	(3a,c)
Capacity	\$4,109	\$2,739.00	\$3,361	\$3,361	SM \$17,802.00 SV \$17,369.00	SM \$17,802.00 SV \$17,369.00	SM \$17,802.00 SV \$17,369.00	SM \$17,802.00 SV \$17,369.00	\$16,951	\$14,126	\$14,126	\$14,126
Inspection					Ον ψ17,000.00	0 4 417,000.00	OV \$17,000.00	OV \$11,000.00				
Application												
Installation Annexation Fee												
Densification												
Other	\$3,318	\$2,212	\$2,714	\$2,714	SM \$821.57 SV \$779.75	SM \$821.57 SV \$779.75	SM \$821.57	SM \$821.57 SV \$779.75	\$1,100	\$1,100	\$1,100	\$1,100
	A7 407	******	40.075.00	40.075.00	SM \$18,623.57		SV \$779.75 SM \$18,623.57		440.054	***	445.000	***
Total	\$7,427	\$4,951.00	\$6,075.00	\$6,075.00	SV \$18,148.75	SV \$18,148.75	SV \$18,148.75	SV \$18,148.75	\$18,051	\$12,401	\$15,226	\$12,401
		City of S	an Diego			Vallecito	s WD (9)			Valley Cen	iter MWD (3)	
									SFD	APT	TWNHM	CONDO
Fees	SFD \$5,154	APT \$1,063,012.50	TWNHM \$453,552	\$773,100.00	\$16,506.00	APT \$16,506.00	TWNHM \$12,214.44	CONDO \$11,884.32	(3a,b) \$8,935	(3a,c) \$8,935	(3a,b) \$8,935	(3a,c) \$8,935
Capacity Inspection	90,104	ψ1,000,012.00	ψτου,υυ2		ψ10,000.00	ψ10,000.00	Ψ12,214.44	ψ11,004.02	90,500	ψ0,300	φυ,300	φυ,συυ
Application												
nstallation Annexation Fee												
Densification												
Other	\$15 (10)	\$25 (9)	\$25 (9)	\$25 (9)	440.000	442-22	***	*****	\$1,400		\$1,400	
Total	\$4,149	\$3,427.30	\$4,149.00	\$2,499.40	\$16,506.00	\$16,506.00	\$12,214.44	\$11,884.32	\$10,335	\$8,935	\$10,335	\$8,935
		Vista	CSD *									
Fees	SFD	APT	TWNHM	CONDO								
Capacity Inspection	\$6,135	\$4,294.46	\$6,135	\$6,135	1							
Application					†							
nstallation					1							
Annexation Fee					-							
Densification Other					1							
Total	\$6,135	\$4,294.46	\$6,135	\$6,135]							

Comments:

(")Means that district did not participate in this year's survey. Fees shown are from 2020-2021

(A) Costs quoted are per EDU.

(B) Costs are quoted per project based on scenario on page 3

(C) Costs quoted as per unit

(1) Pricing is for 45 Ranch.

(3a) Capacity fee shown is for the District's LMCWRF Service Area. Capacity fees and charges for the District WVRWRF Service Area would be on a project by project basis as this facility has no additional capacity available at this time.

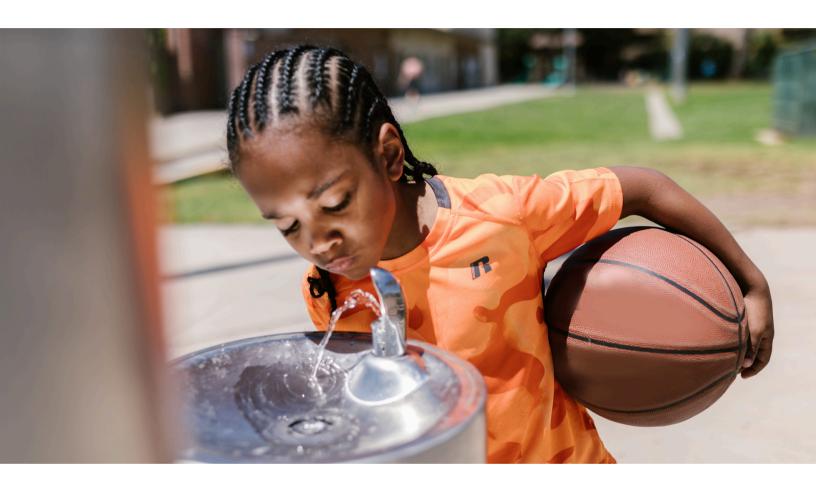
(3b) Other Sewer Fees and Charges: \$1,600 represents total connection charge for a residential unit connecting directly to the District's wastewater collection system, consisting of a \$150 Connection Fee and a \$1,250 Inspection Deposit (the inspection deposit is refunded after scheduling inspection and the inspection is completed without additional cost).

(a) Other Sewer Sea and Changes. Show represents total connection change for a residential unit connecting directly to the control sewer and the second of the sewer Sea and Changes. Connection Sea and Inspection Changes are on a time and material basis for Multi family buildings having one connection to the District's wastewater collection system per building. (4) 3 + bedrooms = \$7,500bunit = \$75,00bunit = \$750,00bunit = \$

(8) SFD - 1.2 EDU. APT, TWNH, CONDO - 1 EDU per Unit

(8) SF0-12 EDU. APT, TWHER, CUNIDO -1 EURO per unit
(11) Sewer Connection Fee
(11) Other Processing fee per permit, not per unit
(12) District is split into SM-Santa Maria and SV-San Vicente
(13) The District does not anticipate a multi-family development of thissize in our Sewer Service Area.

Water Fees



Sewer Districts (con't)			1100 (0)		Carlsbad MWD *				Escondido UWD			
	SFD	Borrego		CONDO	SFD	Carisba	d MWD *	CONDO	SFD	Escondi	do UWD TWNHM	CONDO
Fees		API	TWNHM		25.0	API	IWNHM		(6)	(7)	(8)	CONDO
Capacity	\$2,530	\$158,125.00	\$253,000	\$158,125.00	\$4,385.00	\$28,065.00	\$28,065.00	\$47,481.00	\$7,930	\$3,510lunit	\$3,510lunit	\$93,510/ur
DCWA Capacity					\$5,267 \$146	\$27,390 \$757	\$27,390 \$757	\$50,566 \$1,396	\$9,120	\$93,480	\$93,480	\$54,720
DCWA Treatment look-on Fee		-		-	\$146	\$101	\$101	\$1,390				_
ateral Fee												_
nstallation	\$6,290.00	\$337,157	\$534,332	\$337,157					\$4,550.00	\$14,833.00	\$14,833.00	\$12,983.0
Meter Cost									\$500.00			
Annexation Fee												
Other Total	\$47/Mo \$8,820	\$533/Mo \$495,282.00	\$533/Mo \$787,332.00	\$306Mo \$495,282.00	\$9,798.00	\$56,212.00	\$56,212.00	\$99,445.00	\$71.09/Mo \$22,100	\$791.47/Mo	\$791.47/Mo	\$445.17/M \$67,703
Total	\$8,820	\$495,282.00	\$787,332.00	\$495,282.00	\$9,798.00	\$56,212.00	\$56,212.00	\$99,445.00	\$22,100	\$108,313	\$108,313	\$67,703
		Fallbro	ok PUD			Heli	WD			Lakesio	le WD *	
	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO
Fees								- 11				
Capacity	N/A N/A	N/A N/A	N/A N/A	N/A N/A	\$8,060.00 \$5,859	\$201,283.00 \$96,088	\$201,283.00 \$96,088	\$116,743.00 \$56,246	\$4,387 \$5,448	\$1,250 \$89,347	\$1,350 \$89,347	\$1,350 \$52,301
SDCWA Capacity SDCWA Treatment	NA	NA	N/A	N/A	\$0,009	\$90,088	\$90,000	\$50,240	\$1,47	\$89,347	\$89,347	\$52,301
Hook-on Fee						 			9.40			
Inspection	\$613.85	\$1,104.93	\$1,104.93	\$1,104.93								
Lateral Fee					\$12,000				\$7,270	\$14,000	\$14,000	\$13,500
nstallation						\$35,000	\$35,000	\$35,000		\$270/\$370		
Meter Cost						-				\$270/\$370 \$3.279		
Annexation Fee Other	\$6,673 (4)	\$200.216 (5)	\$200.216 (5)	\$200,216 (5)						\$3,279		
Total	\$7,287	\$201,321.00	\$201,321.00	\$201,321.00	\$25,909.00	\$332,371.00	\$332,371.00	\$207,989.00	\$17,252	\$108,246	\$104,697	\$67,151
		City of Oce	anside (28)			Olivenhai				Otay WD	(16,24,25)	
Fees	SFD (6,20)	APT (11)	TWNHM (14)	CONDO (11)	SFD (3)	APT	TWNHM	CONDO	SFD (15)	APT (11)	TWNHM (11)	CONDO (
Fees Capacity	\$9,138	\$5,680	\$14,200	\$3,408	\$11,778.00	\$8,244.00	\$8,244.00	\$8,244.00	\$14,107	\$352,670	\$225,709	\$352,67
SDCWA Capacity	\$5,859	\$3,452	\$8,638	\$2,023	\$5,859	\$5,859	\$5,859	\$5,859	\$5,700 (22)	\$93,480	\$54,720	\$93,480
SDCWA Treatment	L		L						\$159 (22)	\$2,608	\$1,526	\$2,608
Hook-on Fee												
Inspection												
Lateral Fee Installation	\$615.00	\$174	\$436	\$106	\$725	\$675	\$675	\$675	\$142.62	\$858.71	\$868.71	\$858.71
Installation Meter Cost	\$615.00	\$1/4	\$430	\$105	\$120	\$6/5	\$6/5	\$675	\$142.62	\$4.889.04	\$2,814,91	\$4,889.0
Annexation Fee									\$2,676.79 (22)	\$66,920	\$42,828.64	\$6,919.7
Other									\$121.08 (22) (23)	\$4,896.39 (23)	\$4,896.39 (23)	\$4,896.39 (
Total	\$14,548	\$9,402.00	\$23,513.00	\$5,592.00	\$18,362.00	\$14,778.00	\$14,778.00	\$14,778.00	\$23,294	\$526,322	\$666,707	\$526,32
		Padre Dan				Rainbo				Ramon		
Fees	SFD	APT	TWNHM	CONDO (4)	SFD (3)	APT (11)	TWNHM (11)	CONDO (11)	SFD	APT	TWNHM	CONDO
Capacity	\$9.723	\$8.022	\$8.944	\$8.944	\$10,401.00	\$208,020,00	\$208.020.00	\$208,020,00	\$6,740	TBD	TBD	TBD
SDCWA Capacity	\$5,859	\$96,088	\$96,088	\$56,246	\$5,859	\$96,088	\$96,088	\$96,088	\$5,859	\$96,088	\$96,088	\$56,246
SDCWA Treatment												
Hook-on Fee												
Inspection Lateral Fee						-						_
Installation								_	_			_
Meter Cost						 						
Annexation Fee												
Other	\$929.00	\$767.00	\$860.00	\$860.00	\$1,367	\$\$3,388	\$\$3,388	\$\$3,388	\$3,882	\$5,164	\$5,164	\$5,164
Total	\$16,511	\$104,877.00	\$105,892.00	\$66,050.00	\$66,050.00	\$307,496.00	\$307,496.00	\$307,496.00	\$16,481	\$101,252	\$101,252	\$61,410
		Pinces De	Diablo (8)			City of S	an Diego			San Died	wite WD	
	SFD (3)	APT (11)	TWNHM (11)	CONDO (14)	SFD (3)	APT (11)	TWNHM (11)	CONDO (11)	SED	APT DIES	TWNHM	CONDO
Fees				00/100 (14)	010 (0)	AL 1 (11)		COMDO (11)	""			
												\$31,680
	\$5,024	\$5,024	\$5,024	\$5,024	\$3,047.00	\$628,443.75	\$268,136.00	\$457,050.00	\$9,140	\$149,859	\$149,859	
SDCWA Capacity	\$5,024 \$5,859	\$5,024 \$96,088	\$5,024 \$96,088	\$5,024 \$56,246	\$3,047.00 \$5,853	\$628,443.75 \$95,987	\$268,136.00 \$95,967	\$457,050.00 \$56,187	\$9,140 \$5,859	\$149,859 \$96,080	\$149,859 \$96,080	\$51,964
SDCWA Capacity SDCWA Treatment												
SDCWA Capacity SDCWA Treatment Hook-on Fee												
Inspection Lateral Fee									\$5,859			
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation	\$5,859				\$5,853	\$95,987	\$95,987	\$56,187				
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation Meter Cost									\$5,859			
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation Meter Cost Annexation Fee	\$5,859 \$320.00	\$96,088	\$96,088	\$56,246	\$5,853	\$95,987	\$95,987	\$56,187	\$5,859			
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation Meter Cost	\$5,859				\$5,853	\$95,987	\$95,987	\$56,187	\$5,859			
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation Weter Cost Annexation Fee Deter	\$5,859 \$320.00 \$2,435.00	\$96,088 \$2,435.00 \$235,745.00	\$96,088 \$2,435.00 \$241,591.00	\$56,246 \$56,246 \$2,435.00	\$5,863	\$95,987	\$95,987 \$7,291.08	\$66,187	\$5,859 \$5,25.00	\$96,000 \$245,939	\$96,080 \$245,939	\$51,964
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee Installation Weter Cost Annexation Fee Other Total	\$5,859 \$320.00 \$2,435.00 \$13,875	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In	\$96,088 \$2,435.00 \$241,591.00 rigation (13)	\$56,246 \$56,246 \$2,435.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00	\$95,987 \$7,291.08 \$731,721.83 Sweetwate	\$95,987 \$7,291.08 \$96,222.08 Authority*	\$66,187	\$5,859 \$925.00 \$15,924	\$96,080	\$96,080 \$245,939	\$51,964
SDCWA Capacity SDCWA Treatment Hook-on Fee Inspection Lateral Fee rostallation Meter Cost Metersation Fee Total	\$5,859 \$320.00 \$2,435.00 \$13,875	\$96,088 \$2,435.00 \$235,745.00	\$96,088 \$2,435.00 \$241,591.00	\$56,246 \$2,435.00 \$235,745.00 CONDO (12)	\$5,853 \$111.00 \$9,011.00	\$95,987 \$7,291,08 \$731,721,83 Sweetwate	\$95,967 \$7,291.06 \$96,222.08 Authority *	\$56,187 \$443.00 \$513,680.00 CONDO (28)	\$5,859 \$925.00 \$15,924 \$FD	\$96,080 \$245,939 Vallecit	\$96,080 \$245,939 tos WD	\$51,964 \$83,644
SDCWA Capacity SDCWA Treatment Vools on Fee respection Lateral Fee nostalation Meter Cost Vanesation Fee Total Fees Capacity	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$18,480	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDCMA Capacity SDCMA Capacity Finational Flooring Fination Finatio	\$5,859 \$320.00 \$2,435.00 \$13,875	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In	\$96,088 \$2,435.00 \$241,591.00 rigation (13)	\$56,246 \$2,435.00 \$235,745.00 CONDO (12)	\$5,853 \$111.00 \$9,011.00	\$95,987 \$7,291,08 \$731,721,83 Sweetwate	\$95,967 \$7,291.06 \$96,222.08 Authority *	\$56,187 \$443.00 \$513,680.00 CONDO (28)	\$5,859 \$925.00 \$15,924 \$FD	\$96,080 \$245,939 Vallecit	\$96,080 \$245,939 tos WD	\$51,964 \$83,644
SDCMA Capacity SDCMA Treatment Hook-on Fee Inspection Lateral Fee Installation Heler Cost Innexation Fee Diter Total Fees Capacity SDCMA Treatment	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$18,480	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 sigation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDCMA Capacity SDCMA Treatment fook-on Fee rispection Literal Fee restallation Meter Cost Innecation Fee Other Total Fees Capacity SDCMA Capacity SDCMA Capacity SDCMA Treatment fook-on Fee	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$18,480	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 sigation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDCMA Capacity SDCMA Treatment -foot-on Fee respection Lateral Fee restallation Weter Cost Immession Fee Deer Total Fees SDCMA Capacity SDCMA Treatment -foot-on Fee respection Lateral Fee Total Fees Lapacity SDCMA Treatment -foot-on Fee respection Lateral Fee	\$320.00 \$22435.00 \$12,875 \$FD \$16,480 \$5,869	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 sigation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDOWA Capacity SDOWA Treatment Hook-on Fee repection Lateral Fee restallation Meter Cost Honesation Fee Total Fees SDOWA Treatment Fees SDOWA Capacity SDOWA Capacity SDOWA Feetment Lateral Fee repection	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$18,480	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDOWA Capacity SDOWA Treatment Hook-on Fee respection Lateral Fee restallation Weller Cost Honeustion Fee Total Fees Capacity SDOWA Capacity SDOWA Capacity SDOWA Treatment Hook-on Fee restallation	\$320.00 \$22435.00 \$12,875 \$FD \$16,480 \$5,869	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDOWA Capacity SDOWA Treatment Hook on Fee Inspection Lateral Fee Inspection Lateral Fee Inspection Lateral Fee Total SDOWA Capacity SDOWA Capacity SDOWA Capacity SDOWA Capacity SDOWA Freatment Hook-on Fee Inspection Lateral Fee Installation Meter Cost	\$320.00 \$22435.00 \$12,875 \$FD \$16,480 \$5,869	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$625.00 \$15,924 \$10,036 \$5,859	\$96,080 \$245,939 Valleci APT \$4,817 \$975	\$96,080 \$244,939 os WD TWWHM \$5,620 \$1,219	\$51,964 \$83,644 CONDO \$4,014 \$853
SDOWA Capacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Investigation Meter Cost Nonexation Fee Total Fees Capacity SDOWA Treatment Fook on Fee Total Fees Lopacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Inspection Letteral	\$320.00 \$22435.00 \$12,875 \$FD \$16,480 \$5,869	\$96,088 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$00,072	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWNHM (12) \$303,072	\$56,246 \$2,435.00 \$235,745.00 \$235,745.00	\$5,853 \$111.00 \$9,011.00 \$5,778	\$95,987 \$7,291,08 \$731,721,83 Sweetwate API \$3,236	\$95,967 \$7,291.08 \$96,222.08 *Authority * TWNHM \$3,236	\$56,187 \$443.00 \$513,680.00 CONDO (20) \$3,236	\$5,859 \$925.00 \$15,924 \$10,036	\$96,080 \$245,939 Valleci APT \$4,817	\$96,080 \$245,939 \$05 WD TWNHM \$5,620	\$51,964 \$83,644 CONDO \$4,014
SDOWA Capacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Investigation Meter Cost Nonexation Fee Total Fees Capacity SDOWA Treatment Fook on Fee Total Fees Lopacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Inspection Letteral	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$16,480 \$5,859	\$2,435.00 \$2,435.00 \$235,745.00 Santa Fe In APT (12) \$300,072 \$96,088	\$96,088 \$2,435.00 \$2,415.00 \$241,91.00 igation (13) TWNHM (12) \$303.072 \$96,088	\$56,246 \$2,435.00 \$213,745.00 \$213,745.00 \$177,408 \$56,248	\$5,853 \$111.00 \$9,011.00 \$FD \$5,778 \$5,413	\$95,967 \$7,291,08 \$731,721,83 \$weetwate APT \$1,236 \$88,772	\$95,967 \$7,291.08 \$96,222.08 \$86,222.08 \$4uthority * ***********************************	\$66,167 \$443.00 \$513,660.00 CONDO (26) \$3.226 \$51,964	\$5,859 \$925.00 \$15,924 \$FD \$10,036 \$5,859	\$96,080 \$245,939 Vallect APT \$4.817 \$975	\$96,080 \$244,939 sos WD TWNHM \$5,620 \$1,219	\$51,964 \$83,644 \$4,014 \$853 \$5 (26)
SDOWA Capacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Investigation Meter Cost Nonexation Fee Total Fees Capacity SDOWA Treatment Fook on Fee Total Fees Lopacity SDOWA Treatment Fook on Fee Inspection Lateral Fee Inspection Lateral Fee Inspection Letteral	\$5,859 \$320.00 \$2,455.00 \$12,875 \$FD \$18,450 \$5,869	\$96,088 \$2,435.00 \$233,745.00 \$331,745.00 \$310,072 \$96,088 \$399,160 Valley Ce	\$96,088 \$2,435.00 \$241,591.00 igation (13) TWHMM (12) \$303,072 \$96,088	\$56.246 \$2,435.00 \$233,745.00 \$233,745.00 \$56,246 \$56,246	\$5,853 \$111.00 \$9,011.00 \$9,011.00 \$5,778 \$5,413	\$7,291.08 \$7,291.08 \$731,721.83 \$weetwate APT \$3,236 \$88,772	\$96,967 \$7,291.08 \$96,222.08 Authority * TWHHM \$10,000 \$88,772 \$88,772	\$56,187 \$443.00 \$513,880.00 \$513,880.00 \$51,964	\$5.859 \$925.00 \$15,924 \$10,036 \$5.859 \$181 (26) \$181 (26)	\$245,339 Vallect APT \$51875 \$975 \$5109 \$51,792.22 Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SECOMA Capachy SECOMA Testiment Hook on Fee regaction Listeral Fee Total Total	\$5,859 \$320.00 \$2,435.00 \$13,875 \$FD \$16,480 \$5,859	\$96,088 \$2,435.00 \$233,745.00 Santa Fe in APT (12) \$96,088	\$2,435.00 \$241,91.00 \$241,91.00 rigation (13) rwwnsta (12) \$303,072 \$96,088	\$56,246 \$2,435.00 \$213,745.00 \$213,745.00 \$177,408 \$56,248	\$5,853 \$111.00 \$9,011.00 \$FD \$5,778 \$5,413	\$1291.08 \$7.291.08 \$731,721.83 \$weetwate \$2,725 \$88,772	\$95,967 \$7,291,08 \$96,222,08 *Authority * ***********************************	\$66,167 \$443.00 \$513,660.00 CONDO (26) \$3.226 \$51,964	\$5,859 \$925.00 \$15,924 \$FD \$10,036 \$5,859	\$49,339 Vallect APT \$4,317 \$975 \$5 (26) \$5,792,22	\$96,080 \$244,939 foo WD TWWHM \$5,620 \$1,219 \$7 (26) \$6,838,84	\$51,964 \$83,644 \$4,014 \$853 \$5 (26)
SCOWA Capachy SCOWA Capachy SCOWA Treatment Hook on Fee Inspection Letteral Fee Internation Fee Internation Fee Total Fees Capachy SCOWA Capachy SCOWA Capachy SCOWA Capachy SCOWA Feetings Letteral Fee Internation Fee Inte	\$5,859 \$320,00 \$2,435,00 \$13,875 \$FD \$16,480 \$5,899 \$4377	\$2,435.00 \$2,435.00 \$233,745.00 \$335,745.00 \$303,072 \$90,088	\$2,435.00 \$241,391.00 \$241,391.00 \$303,072 \$96,088 \$393,160 enter MWD TWWHM (13s,c)	\$56,246 \$2,435.00 \$233,745.00 \$233,745.00 \$56,246 \$56,246	\$5,853 \$111.00 \$111.00 \$5,011.00 \$5,778 \$5,413 \$11,191	\$7,291,08 \$731,721,83 \$731,721,83 \$weetwate APT \$3,236 \$80,772 \$12,008 Vista Irr	\$7,291.00 \$72,291.00 \$46,222.00 \$46,222.00 \$33.20 \$88,772 \$52,008 \$62,008	\$56,187 \$443.00 \$513,680.00 CONDO (28) \$3,226 \$51,964 CONDO (17)	\$5.859 \$925.00 \$925.00 \$15,524 \$FD \$10,036 \$5,859 \$16,76 \$56,076	\$245,339 Vallect APT \$51875 \$975 \$5109 \$51,792.22 Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SCOWA Capachy SCOWA Capachy SCOWA Treatment Hook on Fee Inspection Letteral Fee Internation Fee Internation Fee Total Fees Capachy SCOWA Capachy SCOWA Capachy SCOWA Capachy SCOWA Feetings Letteral Fee Internation Fee Inte	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435.00 \$2,435.00 \$241,591.00 \$2941,591.00 \$395.008 \$399,160 noter MWD TWNHM (\$\$0.0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5.853 \$111.00 \$8.011.00 \$5.778 \$5.778 \$5.413 \$511,191 \$511,191	\$7,291.08 \$73,724.03 \$731,724.03 \$731,724.03 \$82,702 \$82,008 Vista Irr \$95,530	\$95,967 \$7,291,08 \$96,222,08 \$96,222,08 \$32,208 \$80,772 \$80,772 \$90,000 \$90,	\$56,187 \$443.00 \$513,860.00 \$513,860.00 \$513,660.00 \$51,004 \$52.00 \$53,200 \$53,200 \$53,200 \$53,200 \$53,200	\$5.859 \$625.00 \$15,924 \$10,036 \$10,036 \$5.859 \$181 (26) \$16,076 \$50,076	\$245,339 Vallect APT \$51875 \$975 \$5109 \$51,792.22 Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capachy SCOMA Teatment took on Fee reproduction took on Fee reproduction team fee reproduction team fee reproduction team fee Total Fees Down Total Fees T	\$5,859 \$320,00 \$2,435,00 \$13,875 \$FD \$16,480 \$5,899 \$4377	\$2,435.00 \$2,435.00 \$233,745.00 \$335,745.00 \$303,072 \$90,088	\$2,435.00 \$241,391.00 \$241,391.00 \$303,072 \$96,088 \$393,160 enter MWD TWWHM (13s,c)	\$56,246 \$2,435.00 \$233,745.00 \$233,745.00 \$56,246 \$56,246	\$5,853 \$111.00 \$111.00 \$5,011.00 \$5,778 \$5,413 \$11,191	\$7,291,08 \$731,721,83 \$74,721,83 \$9xeetwate APT \$3,236 \$580,772 \$52,008 Vista Irr APT	\$7,291.00 \$72,291.00 \$46,222.00 \$46,222.00 \$33.20 \$88,772 \$52,008 \$62,008	\$56,187 \$443.00 \$513,680.00 CONDO (28) \$3,226 \$51,964 CONDO (17)	\$5,859 \$525.00 \$13,924 \$13,924 \$10,036 \$5,859 \$161 (26) \$16,076 \$FD (18) \$5,770	\$245,339 Vallect APT \$51875 \$975 \$5109 \$51,792.22 Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capacity SCOMA Teatment Hook on Fee repaction Letteral Fee Total Free T	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435,00 \$2,435,00 \$241,501,00 \$291,00 \$291,00 \$390,008 \$399,160 nater MWD TWNHM (\$\$0,0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5.853 \$111.00 \$8.011.00 \$5.778 \$5.778 \$5.413 \$511,191 \$511,191	\$7,291.08 \$73,724.03 \$731,724.03 \$731,724.03 \$82,702 \$82,008 Vista Irr \$95,530	\$95,967 \$7,291,08 \$96,222,08 \$96,222,08 \$32,208 \$80,772 \$80,772 \$90,000 \$90,	\$56,187 \$443.00 \$513,860.00 \$513,860.00 \$513,660.00 \$51,004 \$52.00 \$53,200 \$53,200 \$53,200 \$53,200 \$53,200	\$5.859 \$625.00 \$15,924 \$10,036 \$10,036 \$5.859 \$181 (26) \$16,076 \$50,076	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
20 OWA Capachy 20 OWA Capachy 20 OWA Teatment book on Fee reproduction of Fee reproduction of Fee reproduction Fees Fees Deputy Total Fees Deputy Total Fees Deputy Total Fees Deputy Deputy Fees Deputy Deputy Fees Deputy Deputy Fees Deputy	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435,00 \$2,435,00 \$241,501,00 \$291,00 \$291,00 \$390,008 \$399,160 nater MWD TWNHM (\$\$0,0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5,853 \$111.00 \$8,011.00 \$5,778 \$5,778 \$5,413 \$511,991 \$5,718 \$5,413	\$7,291,08 \$73,721,08 \$731,721,03 \$731,721,03 \$82,702 \$82,008 Vista Irr \$9,530 \$8,601	\$7,291.08 \$7,291.08 \$96,222.08 \$96,222.08 \$4,44thority " **TWMMM** \$3,236 \$80,772 \$80,772 \$90,772 \$10,000 \$10,239	\$50,187 \$443.00 \$513,680.00 \$513,680.00 \$512,680.00 \$51,000	\$5,859 \$525.00 \$13,924 \$13,924 \$10,036 \$5,859 \$161 (26) \$16,076 \$FD (18) \$5,770	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capacity SCOMA Teatment foot on Fee reported to the Control of Fee reported to the Cont	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435,00 \$2,435,00 \$241,501,00 \$291,00 \$291,00 \$390,008 \$399,160 nater MWD TWNHM (\$\$0,0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5,853 \$111.00 \$8,011.00 \$5,011.00 \$5,778 \$5,413 \$11,191 \$FD \$5,718 \$5,413	\$7.291.08 \$7.291.08 \$731,721.83 \$weetwate \$71 \$721.721.83 \$88,772 \$92,008 Vista irr \$95,50 \$85,50 \$85,50 \$753	\$7.291.08 \$7.291.08 \$96.222.08 \$86.222.08 **Authority ** **TWNHM** \$588.772 \$98.772 \$98.772 \$98.772	\$56,187 \$443.00 \$513,660.00	\$5,859 \$525.00 \$13,924 \$13,924 \$10,036 \$5,859 \$161 (26) \$16,076 \$FD (18) \$5,770	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capacity SCOMA Teatment Hook on Fee repaction Letteral Fee Total Free T	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435,00 \$2,435,00 \$241,501,00 \$291,00 \$291,00 \$390,008 \$399,160 nater MWD TWNHM (\$\$0,0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5,853 \$111.00 \$8,011.00 \$5,011.00 \$5,778 \$5,413 \$11,191 \$FD \$5,718 \$5,413	\$7.291.08 \$7.291.08 \$731,721.83 \$weetwate \$71 \$721.721.83 \$88,772 \$92,008 Vista irr \$95,50 \$85,50 \$85,50 \$753	\$7.291.08 \$7.291.08 \$96.222.08 \$4.4uthority " TWNHM \$55.00 \$88.772 \$98.772	\$56,187 \$443.00 \$513,660.00	\$5,859 \$925.00 \$925.00 \$15,924 \$FD \$10,035 \$5,859 \$161(28) \$161(28) \$16,076	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDCC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capacity SCOMA Training Training SCOMA Training Training SCOMA Capacity SCO	\$5,859 \$320.00 \$2,435.00 \$13,875 \$18,440 \$5,859 \$437 \$437 \$24,776 \$5,705 \$5,705	\$2,435.00 \$2,435.00 \$235,743.00 Santa Fe in APT (12) \$360.08 \$399,160 Valley Ce APT (19.s.()	\$24,35.00 \$241,591.00 igation (13) Twinnin (12) \$360.00 \$360.0	\$2,435.00 \$2,435.00 \$233,745.00 \$56,246 \$56,246 \$233,854 \$233,854 \$233,854 \$233,854	\$5,853 \$111.00 \$8,011.00 \$5,011.00 \$5,778 \$5,413 \$11,191 \$FD \$5,718 \$5,413	\$7.291.08 \$7.291.08 \$731,721.83 \$weetwate \$71 \$721.721.83 \$88,772 \$92,008 Vista irr \$95,50 \$85,50 \$85,50 \$753	\$7.291.08 \$7.291.08 \$96.222.08 \$4.4uthority " TWNHM \$55.00 \$88.772 \$98.772	\$56,187 \$443.00 \$513,660.00	\$5,859 \$925.00 \$925.00 \$15,924 \$FD \$10,035 \$5,859 \$161(28) \$161(28) \$16,076	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDCC \$4,014 \$853 \$5 (26) \$4,867.4
SCOMA Capacity SCOMA Teatment foot on Fee reported to the Control of Fee reported to the Cont	\$5,859 \$120,00 \$2,45,00 \$13,875 \$10,480 \$5,809 \$437 \$24,776 \$24,776	\$96,088 \$2,0500 \$235,745.00 \$235,745.00 \$300,072 \$90,088 \$399,160 Valley Ce APT (19.45,0	\$96,088 \$2,435,00 \$2,435,00 \$241,501,00 \$291,00 \$291,00 \$390,008 \$399,160 nater MWD TWNHM (\$\$0,0) \$3,803	\$56,246 \$2,435.00 \$235,745.00 \$0000 (12) \$177,406 \$56,246 \$233,654 \$233,654	\$5,853 \$111.00 \$8,011.00 \$5,011.00 \$5,778 \$5,413 \$11,191 \$FD \$5,718 \$5,413	\$7.291.08 \$7.291.08 \$731,721.83 \$weetwate \$71 \$721.721.83 \$88,772 \$92,008 Vista irr \$95,50 \$85,50 \$85,50 \$753	\$7.291.08 \$7.291.08 \$96.222.08 \$4.4uthority " TWNHM \$55.00 \$88.772 \$98.772	\$56,187 \$443.00 \$513,660.00	\$5,859 \$925.00 \$925.00 \$15,924 \$FD \$10,035 \$5,859 \$161(28) \$161(28) \$16,076	\$245,339 Vallect APT \$975 \$5169 \$5,762 \$7,762 Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman Yulman	\$96,080 \$245,939 tos WD TWHM \$56,00 \$1,219 \$7 (26) \$4,0,98,84	\$51,964 \$83,644 CONDCC \$4,014 \$853 \$5 (26) \$4,867.4

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School Fees



School District	Level 1 Res.	Level 1 Res. Dev.	Level 1 COMM/IND. School Fee	Level 2/3 Nexus Study Non	Level 2/3 School Fee	School FAC. Needs	
Alpine	\$1.14	Yes	\$0.19	Yes	\$2.34 (Level 2)	No	
Bonsall Unified	\$4.27		\$0.78				
Borrego Springs	\$2.62		\$0.42				
Cajon Valley Union	\$2.97		\$0.48				
Cardiff	\$0.90	No	\$0.14	No	No/No	No	
arlsbad Unified	\$4.79	Yes	\$0.78	Yes	No/No	Yes	
Chula Vista Elementary	\$2.11		\$0.34				
Coronado Unified	\$3.20		\$0.51				
)ehesa	\$1.63		\$0.26				
el Mar Union	\$1.80		\$0.29				
ncinitas Union	\$2.27	Yes	\$0.31	No	No/No	No	
scondido Union	\$2.53	Yes	\$0.41	Yes	No/No	Yes	
Scondido Union High	\$1.93	Yes	\$0.31	Yes (1)			
allbrook Union Elementary	\$3.19	Yes (2)	\$0.52	Yes	No/No	No	
allbrook Union High	\$1.16	No	\$0.19	No	No/No	No	
rossmont Union High	\$1.20	Yes	\$0.19	No	No/No	No	
amul-Dulzura Union	\$1.20		\$0.19				
ulian Union	\$1.19		\$0.47				
a Mesa-Spring Valley	\$2.97	Yes	\$0.44	No	No/No	No	
akeside Union	\$2.53		\$0.41				
emon Grove	\$2.97	Yes	\$0.48	Yes	No/No	No	
Iountain Empire Unified	\$4.79	Yes	\$0.67	Yes	No/No	No	
lational	\$1.41		\$0.22				
Ceanside Unified	\$4.08		\$0.66				
oway Unified	\$4.79	Yes	\$0.78	Yes	No/No	Yes	
Ramona Unified	\$4.08		\$0.66				
Rancho Santa Fe	\$2.16		\$0.35				
an Diego Unified	\$4.79		\$0.78				
an Dieguito Union High	\$2.72		\$0.44				
an Marcos Unified	\$5.17	Yes	\$0.84	Yes	No/No	Yes	
an Pasqual Union	\$3.98		\$0.61				
antee	\$2.97		\$0.48				
an Ysidro	\$3.15 (3)	Yes	\$0.48 per BSF (3a)	Yes (3c)	No/No (3d)	Yes	
olana Beach	\$1.94		\$0.09				
outh Bay Union	\$2.11		\$0.34				
weetwater Union	\$2.68	No	\$0.44	No	No/No	Yes	
'allecitos	\$2.53		\$0.41				
alley Center-Pauma Unified	\$4.79		\$0.78				
'ista Unified	\$4.08		\$0.66	No	No/No	No	
Varner Unified	\$3.20		\$0.51				

Comments:

- (2) Last study done in 2018
 (3) We have begun working with Woolpert to prepare a fee justification study for approval at a future Board meeting.
 (4) It is anticipated Residential fee will increase to \$3.15 after the completion of the 2024 Developer Fee Justification Study. (Previously \$2.92)(4a) It is anticipated the 2024 Developer Fee Justification Study will be approved at the May 16, 2024 Meeting.
- (4d) The School District will evaluate the ability of the School District to justify a Level 2 fee during the justification of the Level 1 fee.