

### 2024 Fee Survey



An overview of residential and commercial/ industrial fees charged by Cities and the County in the San Diego region

## **FEE SURVEY**

### Introduction

The Building Industry Association of San Diego County is pleased to produce the 2024 edition of the regional Development Fee Survey. This comprehensive report encompasses both residential and commercial/industrial fees. The survey offers an overview of development-related fees implemented by various cities, county, and special districts in San Diego County, serving as a valuable resource and planning aid for BIA members.

While the survey serves as a helpful starting point for understanding potential fee obligations, it should not be considered as a definitive analytical tool. While the BIA has diligently worked to ensure the accuracy of the Fee Survey, it does not guarantee absolute accuracy.

It's important to note that comparing impact fee levels among different jurisdictions is problematic. This is due to variations in methodology, approaches, assumptions, and service levels. A thorough evaluation will necessitate independent, site-specific analysis.

### Methodology

The BIA Fee Survey was compiled using the results from surveys emailed to 9 Cities, San Diego County, 19 sewer districts, 21 water districts and 40 school districts. Fee survey assumptions can be found on page 3.

### **Editorial Comments**

Fees continue to change. We will monitor and update as we see new information. The following cities did not participate in this year's study: City of Coronado, City of Del Mar, City of Encinitas, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City & the City of Poway.

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### ASSUMPTIONS

**Single Family Residential:** The jurisdictions were asked to calculate the permit issuance, capacity and impact fees on a prototype 4 bedroom, 3 bath single family detached residential dwelling unit with 2,700 square feet of living area, a 600 square foot garage, 240 square foot patio (cover and walls); fireplace; gas & electric hookups; type V, wood frame construction. Along with engineering and processing fees on a prototype 50 lot, 10 acre subdivision with 100,000 cu yds. of grading.

### Multi-Family Residential Townhome - attached:

A Townhome community of 100 units, all 3 Bedroom,2.5 Bath units at 1,600 sf., with a 400 sq. ft., 2 car attached garage, Type 5 wood frame construction and assumes a density of 18 du/ acre. Figure 10 buildings with 10 units each.

**Multi-family Residential Condo - attached:** A condo community of 250 units of 5 stories wood over 2 levels parking, type III construction, average unit size of 725 SF, subterranean parking, 1.5-2 acre site.

**Apartment:** Fees are based on a prototype 3 story, garden style, 250 unit (950 square foot/unit) apartment complex, Type 5 wood frame construction, surface parked in 10 buildings over 10 acres.

**Multi-Tenant Industrial:** Fees are based on a prototype 50,000 square foot, single story building with 20 restrooms on 3.59 acres. Figures assume type V construction with sprinklers and 25% build out. Occupancy type: Factory, low hazard.

**Industrial:** Fees are based on a prototype 50,000 square foot, single story building with 6 restrooms on 3.28 acres. Figures assume type V construction with sprinklers and 10% build out. Occupancy type: Factory, moderate hazard.

### Research and Development (20% Mezzanine): Fees

are based on a prototype 50,000 square foot, 2 story building with sprinklers with 12 restrooms on 3.28 acres. Figures assume type III construction at 40% build out. Occupancy type: 80/20 Offices Factory, low hazard.

**Flex Office:** Fees are based on a new prototype 50,000 square foot, 2 story building with 12 restrooms on 3.1 acres. Figures assume type III construction with sprinklers at 100% build out.

**Class A Multi-Tenant Office:** Fees are based on a prototype 50,000 square foot, 3 story building with 12 restrooms on 2.73 acres. Figures assume type III construction with sprinklers at 100% build out.

**Retail:** Fees are based on a prototype 100,000 square foot, 1 story with 25 restrooms on 9.2 acres. Figures assume type V construction with sprinklers at 100% build out.

**NOTE:** The total cost for each project is subject to the sewer, water, and school fees. When calculating total costs, please refer to the Sewer, Water and School Fees pages (Page 28-34) for the best estimate.

# Commercial & Industrial Fees



Carlsbad - Commercial &	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE		RETAIL
	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation						
Valuation Year	2023-2024		2023-2024	2023-2024		
Permit Fees				-		
Plan Check	\$5,606		\$6,116	\$5,905		
Building Permit	\$6,270		\$6,397	\$7,390		
MPE Permits	\$6,270					
Energy						
Fire Plan Check	\$598		\$1,026	\$170 per hour		
CBSC						
License fee						
Inspection fee	N/A		N/A	N/A		
Seismic	\$858		\$1,465	\$1,465.35		
Subtotal	\$10,089					
Impact/Capacity Fees						
Sewer	\$53,250		\$1,156 per EDU	\$1,156 per EDU		
Water	\$43,900		\$43,900	\$43,900		
Public Facilities	\$107,275		\$183,169	\$283,307.50		
Traffic impact	\$53,250		\$170,400	\$149,000		
Park in-lieu						
Fire	\$3,625		\$3,625	\$3,625		
Drainage/Flood	\$12,932 per acre		\$12,932 per Acre	\$12,932 per Acre		
MSCP						
IT Improvement						
Stormwater						
Traffic SR-78						
Other Fees						
Total	\$372,922		\$559,279.32	\$637,488.12		
Cost Per sq ft						

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments:

(1) Carlsbad is served by two sewer districts: Leucadia 760-753-0155 and Vallecitos 760-744-0460

(2) Southeast Carlsbad is served by two water districts: Vallecitos and Olivenhain

760-753-6466

Chula Vista - Commercial &	ndustrial					
FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D (5)	FLEX OFFICE (5)	CLASS A MULTI- TENANT OFFICE (5)	RETAIL (5)
Valuation	\$3,166,500.00	\$3,283,500	\$3,283,500	\$5,537,000.00	\$5,537,000.00	\$3,424,000
Valuation Year	2024	2024	2024	2024	2024	2024
Permit Fees						
Plan Check	\$7, 274.84	\$7,641.91	\$13,522	\$9,364	\$9,364.07	\$10, 924.58
Building Permit	\$12,543	\$12,681.00	\$23,110	\$14,250	\$14,249.89	\$18,049.22
MPE Permits	Included in Permit	Included in Permit	Included in Permit	Included in Permit	Included in Permit	Included in Permit
Energy						
Fire Plan Check (4)	\$1,615	\$1,615	\$1,975	\$1,975	\$2,620	\$2,015
CBSC	\$127	\$172	\$172	\$789.10	\$789.10	\$156
License fee						
Inspection fee	See Building Permit	See Building Permit	See Building Permit	See Building Permit	See Building Permit	See Building Permit
Seismic	\$412	\$566.85	\$557	\$243.00	\$243.00	\$505.83
Subtota	\$10,682	\$22,676.76	\$39,335.85	\$26,621.10	\$27,266.06	\$31,650.63
Impact/Capacity Fees			1	L		1
Sewer (1,2)	\$88,685	\$26,759.40	\$53,298.81	\$53,298.81	\$53,298.81	\$110,800.85
Water (3)	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District	Paid to Water District
Public Facilites (PFDIF) Per Acre	\$48,461	\$44,276.72	\$44,277	\$133,548.00	\$117,608.40	\$396,336.00
Traffic Signal (5)	\$19,288	\$19,288.00	\$19,288	\$33,754	\$48,220.00	\$578,640.00
Traffic (WTDIF west of 805) (5)	\$212,880.00	\$212,880.00	\$212,880.00	\$372,540.00	\$532,200.00	\$6,386,400.00
Traffic (ETDIF east of 805) (5) (6)	\$705,880	\$705,880.00	\$197,646	\$345,881	\$494,116.00	\$5,929,392.00
Parks						
Fire/EMS	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Drainage/Flood (1)						
MSCP						
IT Improvement						
Stormwater						
Other Fees						
Total Cost Per Unit (East of 805) (7)	\$872,996	\$818,880.88	\$353,845.78	\$593,103.11	\$740,509.27	\$7,046,819.48
Total Cost Per Unit (West of 805)	\$379,996	\$325,880.88	\$369,079.38	\$619,761.91	\$778,593.27	\$7,503,827.48
Total Cost Per Unit (City Wide Average)	\$626,495.74	\$572,380.88	\$361,462.58	\$606,432.51	\$759,551.27	\$7,275,323.48
Total Cost Per sq ft (East of 805) (7)	\$17.46	\$16.38	\$7.08	\$11.86	\$14.81	\$70.47
Total Cost Per sq ft (West of 805)	\$7.60	\$6.52	\$7.38	\$12.40	\$15.57	\$75.04
Total Cost Per sq ft (City Wide Average)	\$12.53	\$11.45	\$7.23	\$12.13	\$15.19	\$72.75

### PROTOTYPES:

PROTOTYPES: All prototypes use 1 1/2 inch water meter Multi-Teamt Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanite): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 25 Restrooms

### Comments:

Comments: (1) Includes admin. fee of \$220. Assumption that there are equal amounts of Men and Women Restrooms, with Men's including 2 Urinals, 2 Toilets, and 2 Sinks and Women's including 4 Urinals, 2 Toilets, and 2 Sinks and Women's including 4 Ubiets and 2 Sinks. Men's = 16 EFU; Women's = 20 EFU. (2) Additional \$265 per EDU if project is in Poggi Canyon sewer basin; or \$1,800 per EDU if project is in Salt Creek sewer basin. EDU is colladet as follows: For Commercial/Industrial 9.43 EDUs per Acre, For Multi-story Commercial in Poggi Canyon 0.272 EDU per 1,000 SF. (3) Contact Sweetwater Authority or Olay Water District for rates. (4) Assumes one sprinkler/150 square feet. (5) The methodology for calculating Traffic Fees was changed in 2018 from a per acre rate to a per ADT rate for commercial and industrial uses. (6) As described in Chula Vista Municipal Code section 3.54.060, for the purposes of calculating ETDIF, traffe generation rates for commercial ratel if and uses are are rare duced by 72% to recognize the capture of locally-generated residential traffic in the eastern portion of the City. This reduction is applicable to the ETDIF only.

only. (7) Does note include Poggi Canyon or Salt Creek Sewer Basin Fee.

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation					\$5,932,500.00	\$7,396,000.00
/aluation Year	2024	2024	2024	2024	2024	2024
Permit Fees						
Plan Check	\$17,194.00	\$18,514.00	\$21,155.00	\$21,155.00	\$21,155.00	\$21,123.00
Building Permit	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
uilding Permit	\$22,887.00	\$19,999.00	\$25,244.00	\$25,244.00	\$25,244.00	\$31,489.00
lumbing Permit	\$1,531.00	\$579.00	\$1,395.00	\$1,395.00	\$1,395.00	\$1,871.00
nergy	\$1,403.00	\$708.00	\$1,207.00	\$1,207.00	\$1,207.00	\$1,471.00
ire Plan Check	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00
CBSC	\$200.00	\$168.00	\$230.00	\$230.00	\$230.00	\$296.00
icense Fee						
nspection Fee						
Seismic	\$1,403.00	\$1,179.00	\$1,586.00	\$1,586.00	\$1,586.00	\$2,071.00
iubtotal	\$45,526.00	\$42,055.00	\$51,725.00	\$51,725.00	\$51,725.00	\$59,229.00
mpact/Capacity Fees						
iewer	\$24,304	\$7,291	\$14,582	\$14,582	\$14,582	\$30,380
Vater						
ublic Facilities						
raffic (incl signal)						
'arks						
ire						
rainage/Flood						
School						
ISCP						
lmprovement						
tormwater						
ther Fees						
Total	\$69,830	\$49,346	\$66,307	\$66,307	\$66,308	\$89,609
Cost Per sq ft	\$1.40	\$0.99	\$1.33	\$1.33	\$1.33	\$0.90

PROTOTYPES: All prototypes use 1 1/2 inch water meter Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 10% Build Out, 20 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 28 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 10 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 10 Restrooms Retail: 9.2 Acres, 100,000 sq.

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
'aluation	\$4,226,500	\$3,705,400	\$7,179,600	\$9,810,000	\$9,810,000	\$15,318,000
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$9,018	\$8,080	\$14,335	\$19,070	\$19,070	\$28,987
Building Permit	\$13,874	\$12,431	\$22,054	\$29,339	\$29,339	\$44,596
/IPE Permits	\$90	\$90	\$90	\$90	\$90	\$90
Energy Plan Check	\$1,804	\$1,616.00	\$2,867	\$3,814.00	\$3,814.00	\$5,797.48
Energy Inspection	\$2,774.78	\$2,486.00	\$4,411.00	\$5,867.77	\$5,867.77	\$8,919.00
Disabled Access Plan Check	\$902.00	\$808.00	\$1,433.00	\$1,907.00	\$1,907.00	\$2,899.00
Disabled Access Inspection	\$1,387.00	\$1,243.00	\$2,286.00	\$2,934.00	\$2,934.00	\$4,460.00
Planning Plan Check	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00
ech Fee	\$393.00	\$393.00	\$424.00	\$3,041.00	\$3,041.00	\$4,748.58
ire Plan Check	\$246.00	\$246.00	\$246.00	\$246.00	\$246.00	\$246.00
CBSC (Green)	\$170.00	\$149.00	\$288.00	\$393.00	\$393.00	\$613.00
iscense Fee						
nspection Fee						
Seismic (SIMP)	\$1,183.00	\$1,038.00	\$2,010.00	\$2,747.00	\$2,747.00	\$4,289.04
Subtotal	\$31,350.00	\$30,702.00	\$53,702.00	\$64,947.00	\$64,947.00	\$63,189.00
mpact/Capacity Fees						
Sewer	\$31,500	\$31,500	\$31,500	\$64,000	\$64,000	\$128,000
Vater	\$15,640	\$15,640	\$15,640	\$15,640	\$15,640	\$15,640
Public Facilities	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$225,000
raffic (incl signal)	\$121,000	\$121,000	\$121,000	\$161,000	\$161,000	\$968,000
Parks						
ire						
Drainage/Flood	\$36,500	\$365,000	\$36,500	\$36,500	\$36,500	\$73,000
/ISCP						
T Improvement						
Stormwater						
Traffic SR-78						
Other Fees (Art)	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$29,400
Total	\$335,390	\$334,742	\$357,742	\$441,487	\$441,487	\$1,502,229
Cost Per sq ft	\$6.71	\$6.69	\$7.15	\$8.83	\$8.83	\$15.02

PROTOTYPES: All prototypes use 11/2 inch water meter Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 10% Build Out, 12 Restrooms Restal: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 10% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 10% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 10% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 10% Build Out, 25 Restrooms

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$7,698.61	\$7,699	\$8,798	\$7,856.60	\$7,856.60	\$8,529.65
Building Permit	\$12,788.01	\$12,788	\$21,061	\$12,787.95	\$12,788	\$18,591.30
MPE Permits	Included	Included	Included	Included	Included	Included
Energy	Included	Included	Included	Included	Included	Included
Fire Plan Check (1)	\$1,539.72	\$1,540.00	\$1,540.00	\$1,540.00	\$1,540.00	\$1,674.35
License fee						
nspection fee	\$2,557.61	\$2,558.00	\$2,558.00	\$2,558.00	\$2,558.00	\$3,718.30
Seismic/Water PC (2)	588/1154.79	588/1154.79	588/1154.79	588/1154.79	588/1154.79	588/1154.79
Subtotal	\$26,326.74	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	\$34,200.00
mpact/Capacity Fees						
Sewer (3)	\$38,971	\$38,971	\$38,971	\$38,971	\$38,971	\$38,971
Water (3)	\$48,191	\$48,191	\$48,191	\$48,191	\$48,191	\$48,191
Public Facilities	\$45,100	\$45,100	\$45,100	\$45,100	\$45,100	\$90,200
Traffic (incl signal)	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$723,000
Parks						
Fire						
Drainage/Flood	\$42,400	\$42,400	\$42,400	\$42,400	\$42,400	\$84,800
MSCP						
T Improvement						
Stormwater						
Traffic SR-78						
Other Fees						
Total	\$272,808.74	\$272,809.00	\$272,809.00	\$272,809.00	\$272,809.00	\$1,019,426.00
Cost Per sq ft	\$5.46	\$5.46	\$5.46	\$5.46	\$5.46	\$10.19

PROTOTYPES: All prototypes use 1 1/2 inch water meter
Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 20 Restrooms
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Flex Office (2-story): 3.1 Acres, 50,000 s

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

### Comments:

(1) Fire Inspection Fee, 20% od BLDG Inspection Fee (2) Seismic & Water Plan Ck (15% of BLDG Plan Ck) are itemized on same line (3) Fee estimate based on meter size of 1 1/2\*

FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
rees aluation	MOLINIERANI INDUSTRIAL	INDUSTRIAL	Rau	FLEX UFFICE	GENGS A MULTI- TERART OFFICE	RETAIL
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees	LOLO LOLI	2020 2021	2020 2021	2020 2021	2020 2021	2020 2021
Plan Check		\$15,479	\$33,439,71			
Building Permit			+,			
MPE Permits						
Energy						
Fire Plan Check						
CBSC						
License fee						
nspection fee		\$4,763	\$7,761.75			
Seismic						
Construction debris collection deposit						
City Records						
General Plan Maintaince						
Mapping						
Other Agency Collection of fees						
Subtotal						
mpact/Capacity Fees						
Sewer						
Nater						
Public Facilities						
Traffic/Mobility	\$363,200.00		\$95,340.00	\$454,000.00	\$454,000.00	\$363,200.00
Parks						
Fire/EMS	\$97,200.00		\$25,515.00	\$121,500.00	\$121,500.00	\$97,200.00
ibrary	\$188,000.00		\$49,350.00	\$235,000.00	\$235,000.00	\$188,000.00
MSCP						
T Improvement	\$0	\$0	\$40,000	\$106,000	\$106,000	\$128,000
Stormwater						
MSCP						
HIF (Housing Impact Fee)**			\$40,000.00	\$106,000.00	\$106,000.00	\$128,000.00
Other Fees						
Total	\$59,398.04	\$41,828.89	\$95,787.31	\$156,652.63	\$156,652.63	\$210,023.21
Cost Per sq ft	\$1.19	\$0.84	\$1.92	\$3.13	\$3.13	\$2.10

PROTOTYPES: All prototypes use 1 1/2 inch water meter Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinkiers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinkiers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinkiers, 40% Build Out, 12 Restrooms Flax Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinkiers, 10% Build Out, 12 Restrooms Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinkiers, 10% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinkiers, 10% Build Out, 28 Restrooms

Comments: (1) 'For Traffic/Mobility, Parks, Fire/EMS & Library, the Mira Mesa Community was used for the non-residential scenarios. Citywide Development Impact Fees methodology and FY 24 rates were also used. The public calculator can found here <a href="https://www.sandlego.gov/sites/default/files/citywide\_dif\_calculator.xix">https://www.sandlego.gov/sites/default/files/citywide\_dif\_calculator.xix</a> (2) "Housing Impact Fee calculated \$ per SF. (Office-\$2.12; R&D-\$0.80; Retail-\$128)

	MULTI-TENANT				CLASS A MULTI-	
FEES	INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	TENANT OFFICE	RETAIL
/aluation	\$2,899,000	\$2,899,000	\$5,822,800	\$6,381,500	\$6,381,500	\$8,036,000
/aluation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				•		
Plan Check	\$5,470	\$5,497	\$9,651	\$10,451	\$10,451	\$12,816
Building Permit	\$8,121	\$8,121	\$14,554	\$15,784	\$15,784	\$19,422
MPE Permits	\$631	\$631	\$631	\$631	\$631	\$631
Energy						
Fire Plan Check						
CBSC						
License fee						
nspection fee						
Seismic	\$812	\$812	\$1,630	\$1,787	\$1,787	\$2,250
Subtotal	\$15,034	\$15,061	\$26,466	\$28,652	\$28,652	\$35,119
mpact/Capacity Fees						
Sewer (1)						
Water (1)						
Public Facilities						
Traffic (incl signal) (2)	\$0	\$0	\$0	\$0	\$0	\$0
Parks						
Fire (3)	\$48,500	\$48,500	\$231,500	\$231,500	\$231,500	\$123,000
Drainage/Flood (4)	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$62,000
School (1)						
T Improvement						
MSCP						
Stormwater						
Other Fees						
Total	\$94,534	\$94,561	\$288,966	\$291,152	\$291,152	\$220,119
Cost Per sq ft	\$1.89	\$1.89	\$5.78	\$5.82	\$5.82	\$2.20

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Comments:

(1) Other district fees not required. See water/sewer distict and school district fees page for appropriate fees.

(2) Average fee rate by land use category Village for the 23 County planning areas. The County TIF fee for residential projects also includes the SANDAG fee.

(3) Average based on various districts.

(4) \$0.62/sq. ft. average of 9 special drainage areas.

San Marcos - Commerci	al & Industrial					
FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
/aluation						
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees					•	
Plan Check	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr	\$115-\$150/Hr
Building Permit	\$19,420	\$18,748	\$26,278	\$27,930	\$27,930	\$53,693
MPE Permits	\$900	\$900	\$900	\$900	\$900	\$900
Energy	Included	Included	Included	Included	Included	Included
Fire Plan Check	\$150	\$150	\$150	\$150	\$150	\$150
CBSC	\$94	\$94	\$178	\$278	\$278	\$1,281
License fee	N/A	N/A	N/A	N/A	N/A	N/A
Inspection fee	Included	Included	Included	Included	Included	Included
Seismic	\$494	\$494	\$935	\$1,946.00	\$1,946	\$244
Subtotal	\$21,468	\$20,796	\$28,851	\$33,954	\$33,954	\$56,678
Impact/Capacity Fees						
Sewer						
Water						
Public Facilities						
Traffic (incl. signal)	\$193,767	\$177,035	\$288,506	\$272,673	\$240,128	\$1,158,409
Parks						
Fire	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$34,000
Drainage/Flood	\$23,306	\$21,294	\$21,294	\$20,125	\$17,723	\$59,726
MSCP			\$649	\$614	\$541	\$1,822
T Improvement	\$531	\$485	\$485	\$459	\$404	\$1,362
Stormwater	\$2,466	\$2,253	\$2,253	\$2,130	\$1,876	\$6,320
Traffic SR-78	\$92,019	\$84,073	\$166,394	\$157,263	\$138,493	\$545,137
Other Fees						
Total	\$351,457	\$323,836	\$525,332.00	\$505,118.00	\$451,019	\$1,864,354
Cost Per sq ft	\$7.01	\$6.46	\$10.51	\$10.08	\$9.00	\$18.63

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms

Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

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Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

### Comments:

(1) The City of San Marcos is served by Vallecitos Water District. Please refer to the water/ sewer fees page for more information. (2) Plan review is done by a 3rd party consultant. Fees are \$115 for non-structural & \$150 for structural

Santee - Commercial 8						
FEES	MULTI-TENANT INDUSTRIAL	INDUSTRIAL	R&D	FLEX OFFICE	CLASS A MULTI- TENANT OFFICE	RETAIL
Valuation	\$4,866,750.00	\$4,031,750.00	\$5,725,600.00	\$6,280,000.00	\$6,280,000.00	\$14,722,000.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees						
Plan Check	\$6,766.88	\$6,766.88	\$9,933.66	\$11,263.04	\$11,263	\$28,498
Building Permit	\$5,092	\$5,042	\$7,965.97	\$8,890.13	\$8,890	\$14,188.16
MPE Permits	\$6,865.57	\$5,288.70	\$5,174	\$5,174	\$5,173.59	\$7,711.14
Energy	Included	Included	Included	Included	Included	Included
Fire Plan Check	\$2,807.40	\$2,807.40	\$3,274.24	\$3,822.78	\$3,822.78	\$4,225.96
CBSC	\$180.00	\$180.00	\$229.00	\$251.00	\$251.00	\$588.00
License fee						
Inspection fee						
Seismic	\$1,265.00	\$1,265.00	\$1,603.00	\$1,758.00	\$1,758.00	\$4,122.00
Subtotal	\$16,111.00	\$16,061.00	\$23,006.00	\$25,985.00	\$25,985.00	\$51,622.00
Impact/Capacity Fees			•		· · · · · · · · · · · · · · · · · · ·	
Sewer (1)						
Water (1)						
Traffic	\$60,800	\$50,900	\$72,825	\$48,551	\$121,950	\$813,900
Traffic Signal	\$8,250	\$8,250	\$17,370	\$19,650	\$19,650	\$131,300
Parks						
Fire						
Drainage/Flood	\$204,357	\$186,712	\$186,712	\$155,403	\$117,130	\$292,389
MSCP						
T Improvement						
Stormwater						
Other Fees						
Sub Total	\$275,007.00	\$245,862.00	\$271,287.00	\$211,787.00	\$258,730.00	\$1,237,589.00
Total	\$291,118.29	\$261,922.80	\$294,292.87	\$237,771.95	\$284,714.95	\$1,274,753.61
Cost Per sq ft	\$5.82	\$5.24	\$5.89	\$4.76	\$5.69	\$12.75

Multi-Tenant Industrial (1-story): 3.59 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type V Construction, Sprinklers, 10% Build Out, 6 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 40% Build Out, 12 Restrooms

Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms

Class A Multi-Tenant Office (3-story): 2.73 Acres, 50,000 sq. ft., Type III Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type V Construction with Sprinklers, 100% Build Out, 25 Restrooms

Impervious Areas: 400 SF paving per requred parking space

RETAIL: Assume 10-acre site. Impervious area = 100.000 + (100,000/250)\*400 = 260,000 SF (60% impervious) OFFICE-CLS A: 2.73-acre site. Impervious area = 16,667 + ((50,000/250)\*400 sf) = 96,667 SF (81% Impervious)

OFFICE-FLEX: 3.1-acre site. Impervious area = 25,000 + ((50,000/250)\*400) = 105,00 SF (78% Impervious)

R&D: 3.28-acre site. Impervious area = 25,000 + ((50,000/500)\*400 sf) = 65,000 SF (45% Impervious)

INDUSTRIAL: 3.28-acre site. Impervious area = 50,000 + ((50,000/500)\*400) = 90,000 SF (63% Impervious)

MULTI-TENANT INDUST: 3.59-acre site. Impervious area = 50,000 + ((50,000/500)\*400) = 90,000 SF (58% Impervious)

RETAIL: Industrial and Retail restrooms contain four fixtures/bathroom - two sinks and two water closets

MPE Permits: All industrial retail is assumed to have 1600 amps

All buildings are assumed to have 0-15 Devices for fire spaces and 201-350 Fire Sprinkler System Heads

### Comments:

(1) The City of Santee is served by Padre Dam Municipal Water District. Please refer to the water/sewer fees page for more information.

Plan Check       Juilding Permit       Building Permits       Energy       "ire Plan Check       CBSC       License fee       Mapping fee       State Revolving Fee       Seismic       Subtotal       mpact/Capacity Fees	2023-2024 \$9,478.12 \$40,393.48 \$1,800.84	\$4,344,000.00 2023-2024 \$9,478.12 \$40,393.48	\$9,368,000.00 2023-2024 \$12,811.56 \$88,998.44	\$9,368,000.00 2023-2024 \$12,811.56 \$88,998.44	\$90,368,000.00 2023-2024 \$12,811.56 \$88,998,44	\$11,789,000.00 2023-2024 \$15,577.52
Permit Fees       Plan Check       Juilding Permit       MPE Permits       Energy       "ire Plan Check       CBSC       CBSC       License fee       Mapping fee       State Revolving Fee       Seismic       Subtotal       mpact/Capacity Fees	\$9,478.12 \$40,393.48	\$9,478.12	\$12,811.56	\$12,811.56	\$12,811.56	
Building Permit       MPE Permits       Energy       Fire Plan Check       BSC       .icense fee       Mapping fee       State Revolving Fee       Seismic       Subtotal       mpact/Capacity Fees	\$40,393.48	1.17	1 10 10	1 4 4 C - C - C - C - C - C - C - C - C -	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$15,577.52
MPE Permits Energy Fire Plan Check DBSC License fee Mapping fee State Revolving Fee Seismic Subtotal Impact/Capacity Fees	\$40,393.48	1.17	1 10 10	1 4 4 C - C - C - C - C - C - C - C - C -	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$15,577.52
Building Permit MPE Permits Energy Fire Plan Check CBSC License fee Mapping fee State Revolving Fee Seismic Subtotal Impact/Capacity Fees Sewer (1)		\$40,393.48	\$88,998.44	\$88,998.44	\$88 998 44	
Energy English Energy English Engl	\$1,800.84				\$00,000.HH	\$112,280.20
Fire Plan Check CBSC CBSC License fee Mapping fee State Revolving Fee Seismic Subtotal mpact/Capacity Fees	\$1,800.84					
CBSC	\$1,800.84					
License fee Mapping fee State Revolving Fee Seismic Subtotal Mapact/Capacity Fees		\$1,800.84	\$2,434.20	\$2,434.20	\$2,434.20	\$2,959.73
Vapping fee						
State Revolving Fee Seismic Subtotal Impact/Capacity Fees						
Seismic Subtotal Impact/Capacity Fees	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Subtotal Impact/Capacity Fees	\$174.00	\$174.00	\$375.00	\$375.00	\$375.00	\$472.00
mpact/Capacity Fees	\$1,216.32	\$1,216.32	\$2,623.04	\$2,623.04	\$2,623.04	\$3,300.92
Sower (1)						
Sewei (1)	\$88,097.88	\$80,490.54	\$80,490.54	\$76,073.38	\$66,993.65	\$223,312.18
Water						
Public Facilities	\$27,980.46	\$25,564.32	\$25,564.32	\$24,105.60	\$21,228.48	\$71,539.20
Traffic (incl signal)	\$295,000.00	\$295,000.00	\$295,000.00	\$722,000.00	\$722,000.00	\$1,790,000.00
Parks						
Fire/EMS	\$8,702.16	\$7,950.72	\$7,950.72	\$7,498.90	\$7,968.87	\$26,854.80
Drainage/Flood (2)	\$6,135.31	\$5,605.52	\$5,605.52	\$5,297.90	\$4,665.57	\$15,722.80
School						
MSCP						
T Improvement						
Stormwater						
Traffic SR-78						
Aerial Apparatus (3)					\$16,666.67	
Total						

Multi-Tenant Houstrial (1-story): 3.59 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 25% Build Out, 20 Restrooms, Parking 3/1000 Industrial (1-story): 3.28 Acres, 50,000 sq. ft., Type 5 Construction, Sprinklers, 10% Build Out, 20 Restrooms Research & Development (20% Mezzanine): 3.28 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 40% Build Out, 12 Restrooms Flex Office (2-story): 3.1 Acres, 50,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 3 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 12 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction with Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres, 100,000 sq. ft., Type 5 Construction With Sprinklers, 100% Build Out, 20 Restrooms Retail: 9.2 Acres

Comments: (1) Vista is served by two sewer districts: Vista Sanitation \$6,134.95 per EDU and Buena Sanitaion \$7,376.45 (2) Fee based on drainage basin: \$1709 - \$3700 per acre. (3) Aerial apparatus fee.

# **Residential Fees**



Fee	SFD	MFU 100 Townhome (4), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment (*), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation				
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,958	\$36,961.15	\$27,497.58	\$24,584
Master/Subsequent Check Fee				
Building Permit	\$3,117	\$53,851	\$38,025.50	\$33,544
MPE Permits				
Energy				
Fire Plan Check	\$467	\$16,581	\$1,849	\$1,849
CBSC				
Inspection fee	N/A	N/A	N/A	N/A
License fee				
Seismic	\$\$159.54	\$9,267.27		\$11,315.81
Subtotal				
Impact/Capacity Fees				•
Sewer	\$1,156 per EDU	\$1,156 per EDU	\$1,156 per EDU	\$1,156 per EDU
Water	\$12,879	\$439,190	\$550,745	
Public Facilities	\$1,375.78	\$1,158,409.70	\$1,666,680.58	\$1,414,476.88
Traffic impact	\$5,330	\$319,800	\$799,500	\$799,500
Park in-lieu		\$6,190 per unit	\$6,190 per unit	\$6,190 per unit
Fire/EMS				
Police				
Library				
Drainage/Flood		\$31,641.50	\$86,229.50	\$57,530
School				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG				
Traffic SR-78				
Other Fees				
Total Cost Per Unit		\$31,793.68	\$23,468.71	\$23,561.73

Chula Vista - Residentia	al			
Fees	SFD (1) CUSTOM HOME	MFU 100 Townhome (5), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo (2, 3, 6), podium construction (type III), 5-story, underground parking, 1.5-2 acre site (4)	Apartment (2, 7), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	\$623,363.40	\$21,344,000.00	\$25,278,456	\$27,635,500.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees		•		
Plan Check	\$2,894.71	\$303.96	\$125.03	\$85.30
Master/Subsequent Check Fee (1)	\$350.00	\$3.50	\$1.40	\$1.40
Building Permit	\$2,793.39	\$859.03	\$220.30	\$278.83
MPE Permits	Included in Building Permit	Included in Building Permit	Included in Building Permit	Included in Building Permit
Energy	Ť	, , , , , , , , , , , , , , , , , , ,	~	
Fire Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check
CBSC	\$15.00	\$28.88	\$13.90	\$4.50
Inspection fee	Included in Plan Check	Included in Plan Check	Included in Plan Check	Included in Plan Check
License fee				
Seismic	\$47.38	\$28.30	\$12.80	\$14.37
Subtotal	\$6,057.00	\$1,223.67	\$373.43	\$384.40
Impact/Capacity Fees			·	· · ·
Sewer (2)	\$4,716.00	\$3,690.09	\$3,690.09	\$3,690.09
Water	Contact Appropriate Water District	Contact Appropriate Water District	Contact Appropriate Water District	Contact Appropriate Water District
Public Facilities (PFDIF)	\$14,286.00	\$13,492.00	\$13,492.00	\$13,492.00
Traffic Signal	\$482.20	\$385.76	\$289.32	\$289.32
Traffic Fees ( ETDIF east of 805) (5)	\$17.647.00	\$14,117,60	\$10.588.20	\$10.588.20
Traffic Fees (WTDIF west of 805) (5)	\$5,322.00	\$4,257.60	\$3,193.20	\$3,193.20
Parks (east of 805) (5)	\$22,209.00	\$16.484.00	\$16,484.00	\$16.484.00
Parks (west of 805) (5)	\$14.527.00	\$10,783.00	\$10,783.00	\$10,783.00
Fire/EMS	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Police	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Library	Included in PFDIF	Included in PFDIF	Included in PFDIF	Included in PFDIF
Drainage/Flood				
School				
Inclusionary Housing (6)		\$12.420.00	\$12.420.00	\$12.420.00
Special District Fee		ψ12,120.00	ψ12,720.00	¥12,720.00
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	Included in Traffic Fee	Included in Traffic Fee	Included in Traffic Fee	Included in Traffic Fee
Other Fees				
Total Cost Per Unit (East of 805) (7) (8)	\$65,397.20	\$49,393.12	\$44,917.04	\$44,928.01
Total Cost Per Unit (West of 805) (7)	\$45,390.20	\$33,832.12	\$31,821.04	\$31,832.01
Total Cost Per Unit (City Wide Average)	\$55,393,70	\$41.612.62	\$38,369.04	\$38,380.01

(1) Additional plan check fee after 3rd submittal (includes Building & Fire review)

(2) Includes \$45 Admin Fee. Additional \$265 per EDU if project is in Poggi Canyon sewer basin; or \$1,800 per EDU if project is in Salt Creek sewer basin.

(3) Additional DIF for pedestrian bridge if project is located in Otay Ranch Village 1,2,5, or 6 add \$1,117 per SF DU and \$828 per MF DU; or Otay Ranch Village 11 add \$3,170 per SF DU and \$2,350 per MF DU; or EUC/Millenia add \$615.13 per SF DU and \$456.10 per MF DU. (4) Assumes 17,500 SF parking garage.

(c) For our Traffic fees and Park fees, applicants pay either the west fee, or the east fee, but not both.
 (c) Inclusionary Housing fee \$12,420.00 per unit may apply to projects of 50 or more units, if they do not provide 5% low income

(7) Does not include Inclusionary Fee

(8) Does not include Poggi Canyon and Salt Creek Sewer Basin Fee

El Cajon - Residential				
Fee	SFD	MFU 100 Townhome, 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5 story, underground parking, 1.5-2 acre site	Apartment, 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation				
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,016	\$189,170	\$82,886	\$130,956
Planning Plan Check	\$110.00	\$330.00	\$330.00	\$330.00
Master/Subsequent Check Fee				
Building Permit*	\$3,101	\$498,958	\$1,057,669	\$1,069,211
MPE Permits	\$1,845.00	\$69,915.00	\$104,078.00	
Energy	\$156.00	\$7,029.00	\$6,350.00	\$7,430.00
Fire Plan Check	\$393.00	\$574.00	\$574.00	\$574.00
CBSC	\$17	\$1,532	\$2,498	\$1,621
Inspection fee	\$500	\$57,216	\$171,648	\$198,731
License fee City BL				
Seismic	\$53	\$3,141	\$8,117	\$4,624
Subtotal	\$8,192	\$827,865	\$1,434,151	\$1,413,479
Impact/Capacity Fees		•		· · · ·
Sewer	\$3,472	\$347,200	\$868,000	\$868,000
Water				
Public Facilities (PF)				
Traffic (incl signal)				
Parks				
Fire/EMS				
Police				
Library				
Drainage/Flood				
School				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	\$2,742.00	\$274,197	\$685,493	\$685,493.00
Total	\$14,406.00	\$1,449,262	\$2,987,643	\$2,966,971
Cost Per Unit	\$14,953.00	\$14,493.00	\$11,951.00	\$11,868.00

Comments: Stormwater fees included in permit fee

		MFU 100 Townhome, 100 units w/attached garages, type V construction at 18 du/acre,	MFU 250 Unit Condo, podium construction (type III), 5-story,	Apartment, 250 units, garden style, 3 story bldg., type V construction, surface parking,
Fee	SFD	10 bldgs. w/10 units each	underground parking, 1.5- 2 acre site	10 buildings on 10 acres
Valuation	\$444,428	\$2,593,840 (per bldg/10 units each)	\$33,119,693	\$3,854,150 (per bldg/25 units each)
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees			•	
Plan Check	\$1,674.00	\$6,078.00	\$65,601.00	\$8,348.00
Master/Subsequent Check Fee				
Building Permit	\$2,575.00	\$9,351.00	\$100,925.00	\$12,843.00
MPE Permits	\$90.00	\$90.00	\$90.00	\$90.00
Energy Plan Check	\$335.00	\$1,258.00	\$13,120.00	\$1,670.00
Energy Permit/Inspection	\$150.00	\$1,870.00	\$20,185.00	\$2,569.00
Fire Plan Check	\$150.00	\$150.00	\$150.00	\$150.00
Planning Plan Check	\$556.00	\$1,366.00	\$1,366.00	\$1,366.00
CBSC (Green)	\$18.00	\$104.00	\$1,294.00	\$155.00
Seismic (SIMP)	\$58.00	\$337.00	\$6,791.00	\$501.00
Subtotal	\$5,971.00	\$20,603.00	\$209,523.00	\$27,692.00
Impact/Capacity Fees				
Sewer	\$7,500.00	\$75,000.00	\$7,500.00	\$7,500.00
Water	\$7,930.00	\$79,300.00	\$3,510.00	\$3,510.00
Public Facilities (PF) (2)	\$4,970.00	\$49,700.00	\$6,424.00	\$6,424.00
Trafiic Local	\$4,191.00	\$20,954.00	\$1,950.00	\$1,950.00
Parks	\$6,986.00	\$66,638.00	\$6,500.00	\$6,500.00
Art in Public Places	\$642.00	\$5,400.00	\$53,775.00	\$6,525.00
Police				
Library				
Drainage/Flood	\$1,136.00	\$4,692.00	\$117,305.00	\$11,731.00
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG	\$2,742.00	\$27,420.00	\$672,053.00	\$67,205.00
Traffic SR-78				
Total Cost Per Unit	\$42,068.10	\$349,706.61	\$6,768,685.18	\$684,656.34

(1) The Region of Influence Infrastructure Fee in some areas is \$1,500/DU

		MFU 100 Townhome (*), 100 units w/attached garages, type V construction at 18 du/acre, 10	MFU 250 Unit Condo (*), podium construction (type III), 5-	Apartment, 250 units, garden style, 3 story bldg.,
Fee	SFD	bldgs.	story, underground	type V construction, surface parking, 10
Valuation	\$500,000.00	Per Unit (5)	Per Unit (5)	Per Unit (5)
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$2,134.79	\$167.71	\$60.77	\$79.69
Master/Subsequent Check Fee (2)	\$399.40 / \$79.88	\$42.48 / \$8.49	\$15.40 / 3.08	\$20.17 / \$4.03
Building Permit	\$3,985.55	\$424.67	\$153.97	\$201.67
MPE Permits	Included	Included	Included	Included
Energy	Included	Included	Included	Included
Fire Plan Check (1)	\$426.93	\$33.54	\$12.16	\$15.94
Water Plan Check				
Inspection fee (3)	\$797.11	\$84.93	\$30.79	\$40.33
License fee				
Seismic	\$65.00	\$13.00	\$1.04	\$1.04
Other				
Subtotal *	\$8,208.88	\$799.98	\$286.33	\$374.82
Impact/Capacity Fees			•	•
Sewer	\$7,794 (3)	\$1,169.00	\$780.00	\$780.00
Water	\$14,997.00	\$1,441.00	\$969.00	\$969.00
Public Facilities (PF)	\$2,621.00	\$2,621.00	\$2,621.00	\$2,621.00
Traffic (incl signal & SANDAG)				
Parks	\$4,431.00	\$4,431.00	\$4,431.00	\$4,431.00
Fire/EMS				
Police				
Library				
Drainage/Flood	\$2,054.00	\$976.00	\$467.00	\$467.00
School (5)				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SR-78				
Other Fees (4)	\$320.22	\$25.16	\$9.12	\$11.95
Total Cost Per Unit	\$40,105.88	\$11,437.98	\$9,554.33	\$9,642.87

(1) (1) Fire Plan Check, 10% of BLDG Plan Check (2) Surcharges: General Plan 10%, Permit tech 2% (3) Fire Inspection Fee, 20% of BLDG Inspection Fee (4) Water Plan Check, 15% of BLDG Plan Check (5) MFU Townhomes, Condos, and Apartments are based on "per unit" rate (\*) Total includes Water Plan Ck (listed under "other fees")

City of San Diego - Residential				
Fee	SFD (1, 5, 6)	MFU 100 Townhome (1, 5, 6), 100 units w/attached garages, type V construction at 18 du/ acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo (1, 2, 4, 5), podium construction (type III), 5 story, underground parking, 1.5-2 acre site	Apartment, 250 units (1, 3, 4, 5), garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation				
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check (8)				
Master/Subsequent Check Fee				
Building Permit (6)				
MPE Permits				
Energy				
Construction debris collection deposit	\$1.416	\$80.000	\$40.000	\$95,000
City Records	\$45	\$45	\$90	\$90
General Plan Maintaince	\$275	\$275	\$275	\$275
Mapping	\$10	\$10	\$10	\$10
Other Agency Collection of fees	\$10	\$10	\$10	\$10
Fire Plan Check				
CBSC				
License fee				
Inspection fee (building)	\$2.424	\$80.488	\$34,767	\$55.350
Seismic	\$53	\$3,259	\$6.471	\$8.249
Subtotal	\$7,769	\$183,105	\$152.105	\$193,015
Impact/Capacity Fees		+		
Sewer	\$5,154	\$1,063,012	\$453.552	\$773,100
Water	\$9.011	\$731.721.80	\$96,222.08	\$513.680
Public Facilities (PF)*	00,011	\$101,121.00	000,222.00	\$010,000
Traffic/Mobility	\$3,432,43	\$205.227.00	\$190.727.50	\$308.767.50
Traffic Signal	00,102.10	\$200,227.00	\$100,121.00	\$2,487,566,25
Parks	\$20.597.00	\$1,199,484.00	\$2,192,238,75	\$2,101,000.20
Fire/EMS	\$1.652.40	\$128.304.00	\$234,495.00	\$266.085.00
Police	01,002.10	\$120,001.00	\$201,100.00	\$200,000.00
Library	\$3,196.00	\$248.200.00	\$453.500.00	\$514.750.00
Inclusionary Housing	40,150.00	φ2+0,200.00	\$400,000	\$314,730.00
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Stormwater Traffic SANDAG		-		
Traffic SR-78				
	\$2,741.97	\$274.197.00	\$685.492.00	\$685.492.50
RTCIP/SANDAG				
Total Fees	\$31,620	\$2,055,412	\$3,756,454	\$4,262,661
Cost Per Unit	\$31,619.80	\$20,554.12	\$15,025.82	\$17,050.65

Comments: (1) 'For Traffic/Mobility, Parks, Fire/EMS & Library, the Mission Valley Community was used for the residential scenarios. Citywide Development Impact Fees methodology and FY 24 rates were also used. The public calculator can found here <u>https://www.sandiego.gov/sites/default/files/citywide\_dif\_calculator.xisx</u> (2) "Regional Transportation Congestion Improvement Program (RTCIP) collected on behalf of San Diego Association of Governments (SANDAG). FY 24 per dwellin unit amount - \$2,741.97

City of San Diego - Communi			sidential				
		Keside	ential Development				
Community	Transportation	Park	Library	Fire	Per Dwelling Unit	Transportation \$/ADT	Fire \$/1,000 Sq. Ft.
arrio Logan	\$1,308	\$13,760	\$446	\$649	\$16,165	\$188	\$649
Clairemont Mesa	\$415	\$4,443	\$1,035	\$149	\$6,042	\$59	\$149
College Area	\$2,528	\$13,624	\$983	\$643	\$17,778	\$362	\$643
owntown4	\$1,621	\$6,745	\$0	\$1,433	\$9,802	\$406	\$3,297
ncanto Neighborhoods	\$2,520	\$8,294	\$46	\$543	\$11,403	\$360	\$543
iolden Hill	\$2,025	\$13,414	\$0	\$314	\$15,754	\$290	\$314
earny Mesa	\$610	\$9,409	\$591	\$94	\$10,704	\$87	\$94
a Jolla	\$1,113	\$5,067	\$416	\$211	\$6,806	\$242	\$211
inda Vista (Per 1,500 Sq. Ft. for Non-Resider Component)5,6	\$976	\$875	\$418	\$267	\$2,537	\$139	\$396
Aid-City	\$716	\$13,909	\$461	\$331	\$15,416	\$102	\$331
Aidway-Pacific Highway	\$4,334	\$4,326	\$0	\$190	\$8,851	\$620	\$190
Aission Beach	\$4,236	\$0	\$0	\$0	\$4,236	\$605	\$0
Aission Valley	\$3,602	\$8,562	\$0	\$152	\$12,316	\$174	\$152
lavajo	\$3,781	\$4,037	\$1,177	\$152	\$9,150	\$541	\$152
North Park	\$870	\$6,797	\$490	\$89	\$8,248	\$125	\$89
Dcean Beach	\$1,008	\$6,815	\$921	\$483	\$9,228	\$144	\$483
Id Town San Diego	\$2,203	\$2,101	\$0	\$520	\$4,826	\$315	\$521
Dtay Mesa-Nestor	\$1,033	\$14,140	\$275	\$574	\$16,021	\$147	\$574
acific Beach	\$456	\$2,576	\$244	\$171	\$3,448	\$66	\$171
'eninsula	\$1,748	\$2,790	\$0	\$179	\$4,720	\$250	\$179
ancho Bernardo	\$1,568	\$978	\$775	\$22	\$3,346	\$225	\$22
an Pasqual-Single Dwelling Unit	\$2,385	\$0	\$0	\$0	\$2,385	\$238	\$0
an Pasqual-Multiple Dwelling Unit	\$1,670	\$0	\$0	\$0	\$1,670	\$238	\$0
an Ysidro	\$1,675	\$10,589	\$320	\$110	\$12,695	\$238	\$110
erra Mesa	\$2,244	\$5,610	\$563	\$834	\$9,250	\$320	\$834
kyline/Paradise Hills	\$1,220	\$5,254	\$1,193	\$327	\$7,994	\$175	\$327
outheastern San Diego	\$1,138	\$10,267	\$11	\$61	\$11,480	\$162	\$61
outh University City (Per ADT for Non-Resid	\$293	\$705	\$826	\$840	\$2,666	\$43	\$121
ïerrasanta	\$15,204	\$3,502	\$1,018	\$892	\$20,617	\$2,173	\$892
orrey Pines	\$658	\$12,184	\$0	\$0	\$12,843	\$95	\$0
Jptown	\$1,269	\$12,278	\$306	\$123	\$13,977	\$182	\$123
/ia de la Valle	\$0	\$0	\$0	\$0	\$4,539	\$0	\$0

County of San Diego - Res	sidential			
Fee	SFD(*)	MFU 100 Townhome, 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5-story, underground parking, 1.5- 2 acre site	Apartment, 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation (1)	\$388,854	\$20,866,400	\$29,745,300	\$28,654,375
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$3,111 (2)	\$312	\$175	\$169
Master/Subsequent Check Fee	\$3,195 / \$987 (3)	N/A	N/A	N/A
Building Permit	\$2,488 (4) / \$2,333 (5) / \$1,534 (5)	\$487	\$272	\$263
MPE Permits		\$631	\$631	\$631
Energy				
Fire Plan Check				
CBSC				
License fee				
Inspection fee				
Seismic	\$51	\$58	\$33	\$32
Subtotal	\$8,845	\$1,488	\$1,111	\$1,095
Impact/Capacity Fees		•	•	•
Sewer (6)				
Water (6)				
Public Facilities (PF)				
Traffic (incl signal) (7)	\$2,742	\$2,742	\$2,742	\$2,742
Parks (8)(9)	\$9,373	\$8,285	\$8,285	\$8,285
Fire (10)	\$4,323	\$2,620	\$950	\$1,245
Drainage/Flood (11)	\$2,046	\$1,240	\$450	\$589
School (6)				
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG				
Total Cost Per Unit	\$27,329	\$16,375	\$13,537	\$13,956

(\*) To clarify the response for Single Family Dwelling (SFD) building permit fees, we included fees for a custom single family residence, tract model single family residence and tract subsequent phase single family residence.

(1) Patio covers under 300 sq. ft. are exempt from permit/plan check.

(2) Plan check fee for custom home.

(3) Plan check fee for Model Home/Subsequent fee for Production Home.

(4) Permit fee for custom home.

(5) Permit fee for Model Home/Subsequent fee for Production Home. (6) Check with water/sewer or school district based on your project location.

(a) Average based on various districts. Fees range from \$6,557 - \$13,206. (Single Family)

(9) Average based on various districts. Fees range from \$4,248 - \$14,349. (Multi-Family)

(10) Average \$1.31/sqft based on various districts. Fees range from \$0.80 - \$2.48/sqft for fire mitigation fees. (11) \$0.62/sq, ft. average of 9 special drainage areas.

Development Impact Fees - Communities	Single Dwelling Unit	Multiple Dwelling Unit	Commercial Acre	Industrial Acre	Institutional Acre	Employment Center Acre	Average Daily Trip (ADT)
Black Mountain Ranch - Residential and Institutional	\$44,708	\$31,296	n/a	n/a	\$147,985	n/a	n/a
Black Mountain Ranch - Commercial and Employment Centers (Per 1 000 Sq Ft )	n/a	n/a	n/a	\$7,600	n/a	\$4,024	n/a
Black Mountain Ranch - Senior Housing	\$16,989	\$16,989	n/a	n/a	n/a	n/a	n/a
Black Mountain Ranch - Hotel Room \$19,967	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Carmel Valley	\$36,386	\$25,470	\$134,989	\$125,528	\$129,895	n/a	n/a
Del Mar Mesa (AR-1-1 zone)	\$146,133	\$102,294	\$301,036	n/a	n/a	n/a	n/a
Del Mar Mesa (AR-1-2 zone)	\$137,365	\$102,294	\$301,036	n/a	n/a	n/a	n/a
Mira Mesa - Residential and Commercial	\$41,804	\$29,262	\$258,765	See below	n/a	n/a	n/a
Mira Mesa - Industrial	n/a	n/a	n/a		n/a	n/a	n/a
North University City	\$37,204	\$26,043	n/a	n/a	n/a	n/a	\$2,50
Otay Mesa	\$43,824	\$38,954	n/a	n/a	n/a	n/a	6\$718
Pacific Highlands Ranch	\$59,539	\$41,679	\$480,366	n/a	\$170,795	\$320,241	n/a
Pacific Highlands Ranch - Del Mar Highlands Estates	\$40,487	\$40,487	n/a	n/a	n/a	n/a	n/a
Rancho Encantada	\$5,777	\$4,043	n/a	n/a	\$0	n/a	n/a
Rancho Peñasquitos	\$40,018	\$28,013	\$240,107	n/a	n/a	n/a	n/a
Sabre Springs - Residential Sabre Springs - Commercial and Industrial (Per 1,000	\$8,989	\$6,293	n/a	n/a	n/a	n/a	n/a
Sq. Ft.)	n/a	n/a	\$1,570	\$794	n/a	n/a	n/a
Scripps Miramar Ranch	\$30,952	\$21,666	\$121,020	\$73,046	\$41,785	n/a	n/a
Torrey Highlands - Residential/Commercial/Institutional/Employment Center	\$146,674	\$102,675	\$884,447	n/a	\$220,012	\$788,917	n/a
	n/a	n/a	\$262,547	n/a	n/a	n/a	n/a
Torrey Highlands- Limited Commercial	\$146,674	\$102,675	\$1,183,662	n/a	n/a	n/a	n/a
Torrey Highlands- Local Mixed Use							

Comments: \* I-2 zone

\$90,714

**\$90,714** 

Fee	SFD	MFU 100 Townhome, 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo, podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment, 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	Client provides valuation	Client provides valuation	Client provides valuation	Client provides valuation
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$115 - \$150 / Hour	\$115 - \$150 / Hour	\$115 - \$150 / Hour	\$115 - \$150 / Hour
Master/Subsequent Check Fee				
Building Permit	\$1,392	\$687.26	\$760.06	\$625.66
MPE Permits	\$700.00	\$700.00	\$700.00	\$700.00
Energy	Included	Included	Included	Included
Fire Plan Check	\$150	\$1.50	\$0.60	\$0.60
CBSC	\$13	\$6.80	\$6.79	\$6.79
Inspection fee	Included	Included	Included	Included
License fee	N/A	N/A	N/A	N/A
Seismic	\$30	\$17	\$22.07	\$22.07
Subtotal	\$2,392	\$802.56	\$879.52	\$745.12
Impact/Capacity Fees			i i i i i i i i i i i i i i i i i i i	I
Sewer	N/A	N/A	N/A	N/A
Water	N/A	N/A	N/A	N/A
Public Facilities (PF)				
Traffic				
Traffic Signal	\$4,343	\$1,643.86	\$1,643.86	\$1,643.86
Parks	\$6,251	\$6,251	\$6,251	\$6,251
Fire/EMS	\$1,122	\$544	\$510	\$510
Police				
Library				
Drainage/Flood	\$1,298	\$2,272.20	\$51.94	\$259.68
Inclusionary Housing	\$9,300	\$9,300	\$9,300	
Special District Fee				
IT Improvement	\$44	\$44	\$44	\$44
MSCP	\$103	\$103	\$103	\$103
Stormwater	\$221	\$221	\$221	\$221
Traffic SANDAG	\$2,741.97	\$2,741.97	\$2,741.97	\$2,741.97
Traffic SR-78	\$3,204	\$1,923	\$1,923	\$1,923
Total Cost Per Unit	\$31,719.83	\$26,546.59	\$24,369.29	\$15,142.63

\*Plan review is done by a 3rd party consultant. Fees are \$115 for non-structural & \$150 for structural

Santee - Residential				
Fee	SFD (1) CUSTOM HOME	MFU 100 Townhome (5), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo (2, 3, 6), podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment (2, 7), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation	\$435,413.20	\$24,855,100.00	\$14,758,171.03	\$13,972,000.00
Valuation Year	2023-2024	2023-2024	2023-2024	2023-2024
Permit Fees				
Plan Check	\$3,377	\$9,024.00	\$14,646.00	\$4,149.00
Master/Subsequent Check Fee	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour
Building Permit	\$6,385	\$349,876.00	\$32,404.00	\$67,748.00
MPE Permits (4)	Included	Included	\$130,401.00	\$15,357.00
Energy				
Fire Plan Check	\$662.06	\$67,489.14	\$1,973.00	\$11,172.30
CBSC	\$17.00	\$13,000.00	\$839.00	\$550.00
Inspection fee	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour	\$202.00 / hour
License fee				
Seismic	\$56.60	\$4,504.00	\$5,879.00	\$1,816.40
Subtotal	\$10,497.74	\$443,893.40	\$55,741.48	\$85,435.13
Impact/Capacity Fees				
Sewer	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District
Water	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District	Paid to Padre Dam Water District
Public Facilities (PF)	\$8,083	\$728,800	\$1,822,000	\$1,822,000
Traffic	\$4,549	\$284,300	\$710,750	\$710,750
Traffic Signal	\$470	\$29,400	\$73,500	\$73,500
Parks	\$9,730	\$887,100	\$2,217,750	\$2,217,750
Fire/EMS				
Police				
Library				
Drainage/Flood	\$5,564	\$246,900	\$617,250	\$617,250
School	Contact School District	Contact School District	Contact School District	Contact School District
Inclusionary Housing				
Special District Fee				
IT Improvement				
MSCP				
Stormwater				
Traffic SANDAG(RTCIP)	\$2,741.97	\$274,197.00	\$685,793.00	\$685,793.00
Sub Total	\$31,137.97	\$2,450,697.00	\$6,127,043.00	\$6,127,043.00
Total Cost	\$41,635.71	\$2,894,590.40	\$6,182,784.48	\$6,212,478.13

(1) SFD based on IBC Class R-3 Dwellings- Production Phase - 2700 square feet, 600 SF garage, 240 SF covered wooden patio; fireplace, gas & electrical.

(2) MFU 100 Townhome fees are based on three unit lypes. Master Plan fees and all plan check fees apply to the three master types only. Production units pay inspection fees only. Fees are based on units having 1500 square feet and 400 square feet of (c) mo too forminine less also based on lines unit ypes, maker i an less and an pair creak less apply to be une maker types only. I rouduit (3) Fees based on the MFU Condo Building is 94,139 square feet.
 (4) Fees are based on structure, not units. 25 units/10 buildings - 1 Bldg to be Master Plan, 9 Bldg to be Production. Each Bldg 10,000 square feet.

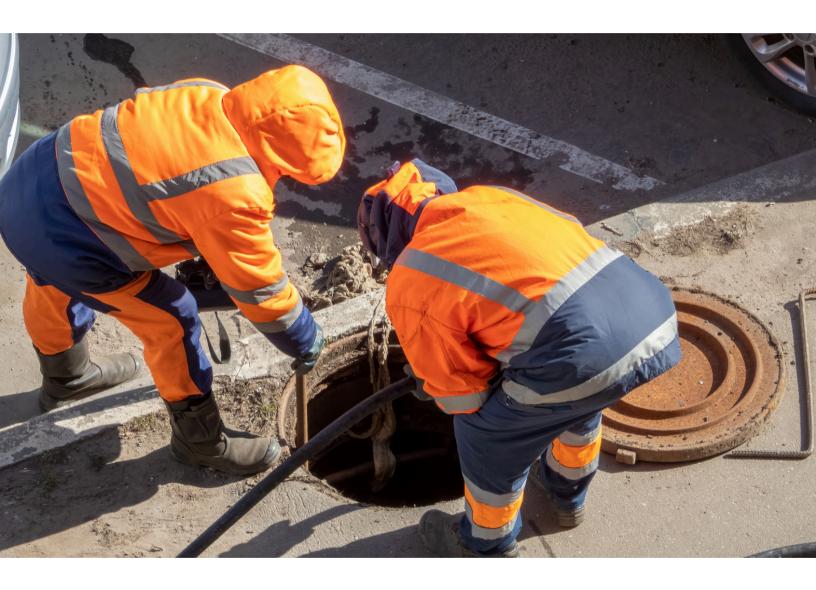
Valuation         \$451,99.20         \$24,986,200.00         \$29,99,652.50         \$34,318,750.00           Valuation Year         2023-2024         2023-2024         2023-2024         2023-2024           Parn Check         \$3,581.68         \$32,576.48         \$38,590.96         \$45,317.12           Mader/Subsequent Check Fee               Building Thermin         \$5,546.76         \$225,676.80         \$255,686.04         \$352,676.50           Permin         \$5,546.76         \$5254,578.76         \$256,486.04         \$352,676.50           Building Thermin         \$5,546.76         \$52,686.04         \$352,676.50            Permin         \$5,546.76         \$52,600.00         \$27,522.28         \$58,610.25           C6SC                Inspection fie         \$60,00         \$60,0	Fee	SFD	MFU 100 Townhome (*), 100 units w/attached garages, type V construction at 18 du/acre, 10 bldgs. w/10 units each	MFU 250 Unit Condo(*), podium construction (type III), 5-story, underground parking, 1.5-2 acre site	Apartment (*), 250 units, garden style, 3 story bldg., type V construction, surface parking, 10 buildings on 10 acres
Valuation Year         2023 2024         2023 2024         2023 2024         2023 2024           Partin Fleet					
Permit Fees         View					
Plan Check         \$3,581.68         \$32,576.48         \$39,590.96         \$45,317.12           Master/Subsequent Check Fee		2020 2024	2020 2024	2020 2024	2020 2024
MasterMasterMasterMasterBuilding Permit\$5,846.76\$234,878.76\$265,466.04\$326,765.80Building PermitCCCCBrengyCCCCEnergyCCCCEnergyCS680.02\$8,180.53\$7,522.80\$8,810.25CBSCCCCCImspection feeCCCCMaster Size, Fee\$60.00\$60.00\$60.00\$60.00\$60.00State Revolving Fee\$19\$58.7\$1,200\$1,373State Revolving FeeS58.64\$3,206.68\$3,897.47\$4,461.44SubtratiCCCCImpaction feeCCCCState Revolving FeeS58.64\$3,206.68\$1,530.00\$1,537.38SubtratiS58.64\$3,206.68\$1,537.78\$1,073.616WaterCCCCCImpactic Decision Site Revolution S		\$3,581,68	\$32 576 48	\$39,590,96	\$45 317 12
Building Primits\$\$5,846.76\$234,878.76\$285,488.04\$3326,765.80MPE Parmits		\$0,001.00	¢02,010.40	\$00,000.00	\$10,011.12
MPE PermitsImageImageImageImageErregyImageImageImageImageErreg Pan Check\$680.52\$6,189.53\$7,522.80\$8,610.25CBSCImageImageImageImageInspection fee\$60.00\$60.00\$60.00\$60.00State Revolving Fee\$60.00\$60.00\$60.00\$60.00State Revolving Fee\$60.00\$60.00\$60.00\$60.00State Revolving Fee\$61.94\$3.206.68\$3.897.47\$4.461.44State Revolving FeeImageImageImageImageImageImageImageImageImageImageUntrast State		\$5,846,76	\$234 878 76	\$285 468 04	\$326 765 80
Energy         Image: Constraint of the second of the		\$0,010.10	\$201,010.10	φ200,400.04	\$025,100.00
Pine Plan Check         \$800.52         \$6,199.53         \$7,522.28         \$8,810.25           CBSC					
CBSC         Interestion for         Interestion for           Inspection for         560.00         \$60.00         \$60.00         \$60.00           State Revolving Fee         \$19         \$987         \$1,200         \$1,373           Seismic         \$58.64         \$3,206.68         \$3,897.47         \$4,461.44           Subtotal               ImpactCapacity Fees               Sewer (1)         \$6,135         \$613,495         \$1,53,738         \$1,073,616           Water                Public Facilities (PF)         \$1,218         \$121,800         \$304,500         \$304,500           Traffic         \$3,243,25         \$311,352         \$778,380,00         \$778,380,00           Parks         \$9,268,77         \$916,884         \$2,292,210         \$2,292,210           File/EMS         \$379         \$37,900         \$94,750         \$94,750           Police               Drainage/Food(2)         \$4272,55         \$30,752         \$2,563,50         \$17,090.00           School </td <td></td> <td>\$680.52</td> <td>\$6 189 53</td> <td>\$7 522 28</td> <td>\$8,610,25</td>		\$680.52	\$6 189 53	\$7 522 28	\$8,610,25
Inspection fee         Image		ψ000.02	ψ0,103.00	ψ1,022.20	\$0,010.20
Mapping Fee         \$60.00         \$60.00         \$60.00         \$60.00           State RevVing Fee         \$19         \$387         \$1,200         \$1,373           Seismic         \$58.64         \$3,206.68         \$3,897.47         \$4,461.44           Subtotal					
State Revolving Fee         \$19         \$887         \$1,200         \$1,373           Seismic         \$58,64         \$3,206,68         \$3,897,47         \$4,461,44           Subtotal               Impact/Capacity Fees               Sewer (1)         \$6,135         \$613,495         \$1,533,738         \$1,073,616           Water                Public Facilities (PF)         \$1,218         \$121,800         \$304,500         \$304,500           Taffic         \$3,243,25         \$311,352         \$778,380,00         \$778,380,00         \$778,380,00           Parks         \$9,226,77         \$916,884         \$2,292,210         \$2,292,210         \$2,292,210           Fire/EMS         \$3,79         \$37,900         \$94,750         \$94,750         \$94,750           Dainage/Flood (2)         \$427,25         \$30,762         \$2,663,50         \$17,090,00           School                Indusionary Housing                Special District Fee		\$60.00	00.03*	\$60.00	00.03
Seismic         \$58.64         \$3,206.68         \$3,397.47         \$4,461.44           Subtotal					
Subtotal         Intervent         Intervent <thintervent< th="">         Intervent         Intervent</thintervent<>	•	1 - 1	1.1.1		
Impact/Capacity Fees         Impact/Capacity Fees           Sewer (1)         \$6,135         \$613,495         \$1,533,738         \$1,073,616           Water               Public Facilities (PF)         \$1,218         \$121,800         \$304,500         \$304,500           Traffic         \$3,243,25         \$311,352         \$778,380,000         \$777,380,000           Parks         \$9,926,77         \$916,884         \$2,292,210         \$2,292,210           Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police            \$94,750         \$94,750           Police            \$94,750         \$94,750           Drainage/Flood (2)         \$427,25         \$30,762         \$2,563,50         \$11,090,00           School                Inclusionary Housing                Special District Fee                Inflamsource                Stormwater <td></td> <td>ąJU.04</td> <td>\$3,200.00</td> <td>\$3,037.47</td> <td>94,401.44</td>		ąJU.04	\$3,200.00	\$3,037.47	94,401.44
Swer (1)         \$6,135         \$613,495         \$1,533,738         \$1,073,616           Water  \$304,500         \$304,500         \$304,500         \$304,500         \$304,500         \$304,500         \$304,500         \$304,500         \$304,500         \$3778,380.00         \$778,380.00         \$778,380.00         \$2,292,210         5					
Water         Control         Control           Public Facilities (PF)         \$1,218         \$121,800         \$304,500         \$304,500           Traffic         \$32,43,25         \$311,352         \$778,380.00         \$778,380.00           Parks         \$92,26,77         \$916,884         \$2,292,210         \$2,292,210           Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police		CC 125	\$612.405	\$1 522 729	\$1.073.616
Public Facilities (PF)         \$1,218         \$121,800         \$304,500         \$304,500           Traffic         \$3,243,25         \$311,352         \$778,380,00         \$778,380,00           Parks         \$9,226,77         \$916,884         \$2,292,210         \$2,292,210           Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police               Library               Drainage/Flood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School                Inclusionary Housing                Special District Fee                 In Improvement		φ0,133	\$013,433	\$1,333,730	\$1,013,010
Traffic         \$3,243.25         \$311,352         \$778,380.00         \$778,380.00           Parks         \$9,226.77         \$916,884         \$2,292,210         \$2,292,210           Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police            \$94,750         \$94,750           Ubrary                Drainage/Flood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School                Inclusionary Housing                Special District Fee		¢1.019	\$121,800	\$204 500	\$304 500
Parks         \$9,226.77         \$916,884         \$2,292,210         \$2,292,210           Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police            \$94,750         \$94,750           Police             \$94,750         \$94,750           Police                \$94,750         \$94,651,923         \$94,651,923         \$94,651,923         \$94,65					
Fire/EMS         \$379         \$37,900         \$94,750         \$94,750           Police					
PoliceImage PriceImage PriceImage PriceImage PriceLibraryImage PriceImage PriceImage PriceImage PriceImage PriceDrainage PriceImage PriceImage PriceImage PriceImage PriceImage PriceSected District FeeImage PriceImage PriceImage PriceImage PriceIT ImprovementImage PriceImage PriceImage PriceImage PriceStormwaterImage PriceImage PriceImage PriceImage PriceTraffic SANDAGImage StateImage PriceImage PriceTraffic SR-78Image PriceImage PriceImage PriceAprial Aparatus Fe(3)Image PriceImage PriceImage PriceTotalImage PriceImage Price					
Library         Image Plood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School         Image Plood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School         Image Plood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School         Image Plood (2)         \$2,563.50         \$17,090.00         \$17,090.00           School         Image Plood (2)         Image Plood (2)         \$2000.07         \$2,683.50         \$10,000           Special District Fee         Image Plood (2)         Image Plood (2)         Image Plood (2)         \$100,000           MSCP         Image Plood (2)         Image Plood (2)         Image Plood (2)         Image Plood (2)         \$100,000           Stormwater         Image Plood (2)         Image Plood (2)         \$100,000		<i>4</i> 575	\$57,500	454,750	\$54,750
Drainage/Flood (2)         \$427.25         \$30,762         \$2,563.50         \$17,090.00           School <td></td> <td></td> <td></td> <td></td> <td></td>					
School         Inclusionary Housing         Inclusionary Housing         Inclusionary Housing           Special District Fee         Image: Constraint of the system of t		\$427.25	\$30.762	\$2,563,50	\$17,000,00
Inclusionary Housing         Inclusion	÷ ()	φ <del>4</del> 21.23	\$50,702	\$2,303.30	\$17,050.00
Special District Fee         Indext Control         Indext Control         Indext Control           IT Improvement         Indext Control         Indext Contro <ttttt<tr></ttttt<tr> Indext Control         Indext Control					
I Improvement         Improvement         Improvement         Improvement           MSCP         Improvement         Improvement         Improvement           Stormwater         Improvement         Improvement         Improvement           Stormwater         Improvement         Improvement         Improvement           Traffic SANDAG         \$3,243.25         \$207.569         \$518.923         \$518.923           Traffic SR-78         Improvement         Improvement         Improvement         Improvement           Aerial Aparatus fee(3)         Improvement         \$108,750         \$79,166.66           Total         \$27,546.27         \$2,080,478.81         \$5,794,224.58         \$4,652,215.22					
MSCP         Indext         Indext <thindex< th=""> <thindex< th="">         Index</thindex<></thindex<>					
Sormwater         Image: Constraint of the system of t					
Traffic SANDAG         \$3,243.25         \$207,569         \$518,923         \$518,923           Traffic SR-78					
Traffic SR-78         Image: SR-78		\$3.243.25	\$207.560	\$518.023	\$518.023
Aerial Aparatus fee(3)         \$108,750         \$79,166.66           Total         \$27,546.27         \$2,080,478.81         \$5,794,224.58         \$4,652,215.22		\$J,24J.2J	φ207,009	\$010,920	\$010,920
Total \$27,546.27 \$2,080,478.81 \$5,794,224.58 \$4,652,215.22				\$100.750	670.400.00
		¢07.540.07	£3.000.479.94		
	Total Cost Per Unit	and the second	\$20.804.79	\$5,794,224.58 \$23,176.90	\$4,652,215.22 \$18,608.86

(1) Vista is served by two sewer districts: Vista Sanitation \$6,134.95 per EDU and Buena Sanitaion \$7,376.45

(2) Fee based on drainage basin - \$1709-\$3700 per acre.(3) Aerial Apparatus fee

(\*) Valuation/Fees were reported based per builiding. We have taken those figures and applied it to the entire project, therefore fees are reported entirely in the TOTAL section.

## **Sewer Fees**



			000 (44)			<b>.</b>				<b>.</b>		
		Buena (	CSD (11)			Cardi	ff SD *				d MWD *	
Fee	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD (3a,b)	APT (3a,c)	TWNHM (3a,b)	CONDC (3a,c)
apacity	\$7,373	\$5,163.51	\$7,376	\$7,376.00	\$3,417.00	\$3,417.00	\$3,417.00	\$3,417.00	\$982			
spection												
pplication												
Istallation												
nnexation Fee ensification												
)ther	\$184.00	\$184.00	\$184.00	\$184.00	\$40	\$40	\$40	\$40	\$1,726			
Total	\$7,560	\$5,347.10	\$7,560.00	\$7,560.00	\$3,457.00	\$3,457.00	\$3,457.00	\$3,457.00	\$2,708			
			, ,				, tuji tu	÷.,	11.0			
		Ecinita	as SD *			Escondid	o UWD (C)			Fallbroo	k PUD (A)	
									SFD	APT	TWNHM	CONDO
Fee	SFD	APT	TWNHM	CONDO	SFD	APT (A)	TWNHM (A)	CONDO (A)	(3a,b)	(3a,c)	(3a,b)	(3a,c)
Capacity	\$2,680	\$2,680	\$2,680	\$2,680	\$7,500.00	\$5,625 (A)	\$7,500 (A)	\$5,625 (A)	\$8,217	\$8,217	\$8,217	\$8,217
nspection												
pplication stallation												
nnexation Fee												
ensification				1						1	1	
ther	\$40.00	\$40.00	\$40.00	\$40.00								
Total												
		Lemon G	rove SD *			Leuca	dia WD				al City *	
Fee	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD (3a,b)	APT (3a,c)	TWNHM (3a,b)	CONDO (3a,c)
Capacity	\$3,509	\$877,250.00	\$350,900	\$877,250.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	\$777	\$191	\$191	\$191
rspection	*****							++, <u>-</u>				
Application												
nstallation												
nnexation Fee												
ensification												
)ther	\$619.10 (15)	\$154,775	\$61,910 \$412,810.00	\$154,775.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	4777	\$191		
Total	\$4,128	\$1,032,025.00	\$412,810.00	\$1,032,025.00	\$6,240.00	\$6,240.00	\$6,240.00	\$6,240.00	\$777	\$191	\$191	\$191
		City of O	ceanside			Olivenhai	n MWD (1)			Otav V	VD (13)	
		,					(1)		SFD	APT	TWNHM	CONDO
Fee	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	(3a,b)	(3a,c)	(3a,b)	(3a,c)
Capacity	\$7,794	\$780.00	\$1,169	\$780.00	\$2,330.00	\$2,330.00	\$2,330.00	\$2,330.00	\$10,567			
nspection												
Application Installation												
Annexation Fee					\$8,560	\$8,560	\$8,560	\$8,560				
Densification						,						
Other												
Total	\$7,794	\$780.00	\$1,169	\$780.00	\$10,890.00	\$10,890.00	\$10,890.00	\$10,890.00	\$10,567			
		Padre Dar	n MWD (6)			Ramona	MWD (12)		SFD	APT	/ MWD (8)	CONDO
Fee	SFD	APT	TWNHM	CONDO (4)	SFD	APT	TWNHM	CONDO	(3a,b)	(3a,c)	(3a,b)	(3a,c)
Capacity					SM \$17,802.00	SM \$17,802.00	SM \$17,802.00	SM \$17,802.00				
	\$4,109	\$2,739.00	\$3,361	\$3,361	SV \$17,369.00	SV \$17,369.00	SV \$17,369.00	SV \$17,369.00	\$16,951	\$14,126	\$14,126	\$14,126
nspection												
pplication												
nstallation											<u> </u>	
				-						-		
ensification	60.040	0.010	0.711	00.711	SM \$821.57	SM \$821.57	SM \$821.57	SM \$821.57	64.400	64.400	64.400	
Densification Other	\$3,318	\$2,212	\$2,714	\$2,714	SV \$779.75	SV \$779.75	SV \$779.75	SV \$779.75	\$1,100	\$1,100	\$1,100	\$1,100
		\$4,951.00	\$6,075.00	\$6,075.00	SM \$18,623.57	SM \$18,623.57	SM \$18,623.57	SM \$18,623.57	\$18,051	\$12,401	\$15,226	\$12,401
Other	\$7 427		\$6,070,000	\$6,010,000	SV \$18,148.75	SV \$18,148.75	SV \$18,148.75	SV \$18,148.75	¢10,001	\$12,101	\$10,220	¢12,101
	\$7,427					Vallecito	s WD (9)			Valley Cen	ter MWD (3)	
ther	\$7,427	City of S	an Diego			Valicolto	5 112 (5)		SFD	APT	TWNHM	CONDO
ther		City of S	-								I WVINITIWI	
Total Fees	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	(3a,b)	(3a,c)	(3a,b)	(3a,c)
Total Fees apacity			-	CONDO \$773,100.00	SFD \$16,506.00	APT \$16,506.00	TWNHM \$12,214.44	CONDO \$11,884.32	(3a,b) \$8,935			(3a,c)
tther Total Fees apacity ispection	SFD	APT	TWNHM							(3a,c)	(3a,b)	(3a,c)
Total Total Fees apacity Ispection pplication	SFD	APT	TWNHM	\$773,100.00						(3a,c)	(3a,b)	(3a,c)
Total Fees apacity spection pplication stallation	SFD	APT	TWNHM	\$773,100.00						(3a,c)	(3a,b)	(3a,c)
Total Fees Papacity Ispection pplication Istallation Innexation Fee	SFD	APT	TWNHM	\$773,100.00						(3a,c)	(3a,b)	(3a,c)
Total Fees apacity spection pplication sstallation n.nexation Fee tensification	<b>SFD</b> \$5,154	<b>APT</b> \$1,063,012.50	<b>TWNHM</b> \$453,552	\$773,100.00					\$8,935	(3a,c)	(3a,b) \$8,935	
Total Fees apacity spection pplication stallation	SFD	APT	TWNHM	\$773,100.00						(3a,c)	(3a,b)	(3a,c)

	Vista CSD *							
Fees	SFD	APT	TWNHM	CONDO				
Capacity	\$6,135	\$4,294.46	\$6,135	\$6,135				
Inspection								
Application								
Installation								
Annexation Fee								
Densification								
Other								
Total	\$6,135	\$4,294.46	\$6,135	\$6,135				

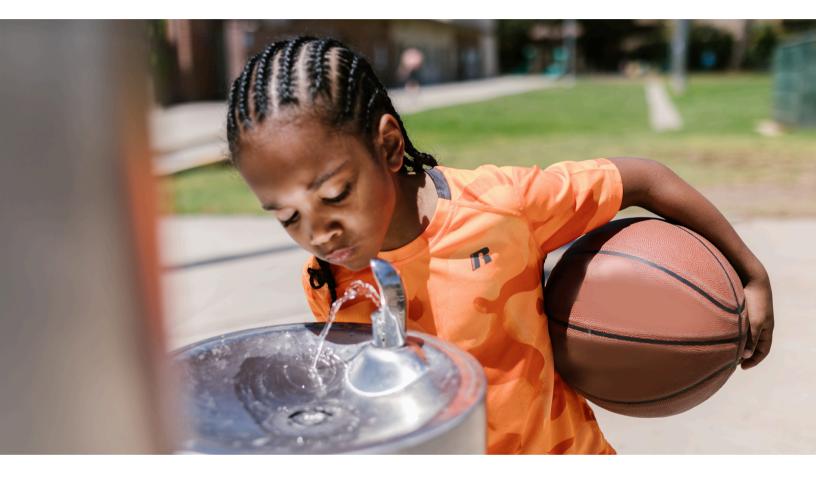
Comments: (\*)Means that district did not participate in this year's survey. Fees shown are from 2020-2021

() (metallis units using using using using using the set of the se

(b) Other Sever Fees and Charges: \$1,400 represents total connection charge for a residential unit connection are directly to the District's wastewater collection system, consisting of a \$150 Connection Fee and a \$1,250 Inspection Deposit (the inspection deposit is refunded after scheduling inspection and the inspection is completed without additional cost).

(a) Units over thes and uniques 31,400 represents total connection range for a residential unit connecting unexplore to use units is waseward conection by barriers waseward conection by barriers waseward conection by barriers waseward conection by a 31,200 million (3) (3) Other Sew of Sew and Charges concection research a 31,200 million (4) (3) Charges are on a time and material basis for Multi family buildings having one connection to the District's wasteward collection system per building. (4) 2) Other Sew of Sex and Charges concection research and material basis for Multi family buildings having one connection to the District's wasteward collection system per building. (5) 3 + badrooms = 57,500 unit (= 575,000 t) (6) Other Fees are also there to Markov Maskward rese (7) per Interal connection (8) SFD - 1.2 EDU. APT, TWNH, CONDO - 1 EDU per Unit (6) SFD-12 EDU. APT, YWHK-(DURUDO -1 EURO per unit (10) Sever Connection File (11) Other Processing files per permit, not per unit (12) District is split kinio SM= Santa Maria and SY= San Vicente (13) The District does not anticipate a multi-family development of thissize in our Sever Service Area.

## Water Fees



ewer Districts (con't) Borrego WD (2)				Carlsbad MWD *					Escondi	ido LIWD		
	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD	ΔΡΤ	TWNHM	CONDO
Fees	\$2.530	\$158,125.00	\$253,000	\$158,125.00	\$4,385.00	\$28,065,00	\$28,065,00	\$47.481.00	(6) \$7,930	(7) \$3.510iunit	(8) \$3.510kmt	\$93.510\rd
ICWA Capacity	<i>4</i> 2,000	9100,120.00	4100,000	9100,120.00	\$5,267	\$27,390	\$27,390	\$50,566	\$9,120	\$93,480	\$93,480	\$54,720
OCWA Treatment					\$146	\$757	\$757	\$1,398				
teral Fee												
stallation	\$6,290.00	\$337,157	\$534,332	\$337,157					\$4,550.00	\$14,833.00	\$14,833.00	\$12,983.0
eter Cost									\$500.00			
nnexation Fee									674 00.04	A2014 (2014)	A204 (221)	
ther Total	\$47/Mo \$8,820	\$533/Mo \$495,282.00	\$533/Mo \$787,332.00	\$306Mo \$495,282.00	\$9,798.00	\$56,212.00	\$56,212.00	\$99,445.00	\$71.09/Mo \$22,100	\$791.47/Mo \$108,313	\$791.47/Mo \$108,313	\$445.17/h \$67,703
Total		<i>4433,202.00</i>	\$101,201.00		40,100.00	990,212.00	900,212.00	10,000	922,100	1100,010	0100,010	007,100
			ok PUD				WD			Lakesio		
	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO	SFD	APT	TWNHM	CONDO
Fees spacity	N/A	N/A	N/A	N/A	\$8,050.00	\$201,283.00	\$201,283.00	\$116,743.00	\$4,387	\$1,250	\$1,350	\$1,350
DCWA Capacity	N/A	N/A	N/A	N/A	\$5,859	\$96,088	\$96,088	\$56,246	\$5,448	\$89,347	\$89,347	\$52,301
DCWA Treatment cok-on Fee									\$147			
spection	\$613.85	\$1,104.93	\$1,104.93	\$1,104.93								
steral Fee					\$12,000				\$7,270	\$14,000	\$14,000	\$13,500
stallation						\$35,000	\$35,000	\$35,000				
eter Cost										\$270/\$370 \$3.279		
nexation Fee her	\$6,673 (4)	\$200,216 (5)	\$200,216 (5)	\$200,216 (5)						\$3,215		
Total	\$7,287	\$201,321.00	\$201,321.00	\$201,321.00	\$25,909.00	\$332,371.00	\$332,371.00	\$207,989.00	\$17,252	\$108,246	\$104,697	\$67,151
	SFD (6,20)	City of Oce APT (11)	anside (28) TWNHM (14)	CONDO (11)	SFD (3)	Olivenhai	n MWD (1)	CONDO	SFD (15)	Otay WD APT (11)	(16,24,25) TWNHM (11)	CONDO (1
Fees			1 WAPER (14)	COMDO (11)	SED (3)	APT	TWAHM	CONDO	580 (15)	API (11)	(Pr) MHMW	CONDO (1
apacity	\$9,138	\$5,680	\$14,200	\$3,408	\$11,778.00	\$8,244.00	\$8,244.00	\$8,244.00	\$14,107	\$352,670	\$225,709	\$352,670
DCWA Capacity DCWA Treatment	\$5,859	\$3,452	\$8,638	\$2,023	\$5,859	\$5,859	\$5,859	\$5,859	\$5,700 (22) \$159 (22)	\$93,480 \$2,608	\$54,720 \$1.526	\$93,480 \$2,608
DCWA Treatment cok-on Fee									\$159 (22)	\$2,000	\$1,520	\$2,608
spection												
ateral Fee												
stallation	\$615.00	\$174	\$436	\$106	\$725	\$675	\$675	\$675	\$142.62 \$387.83	\$858.71	\$858.71 \$2.814.91	\$858.71 \$4.889.0
eter Cost Inexation Fee			-						\$387.83 \$2,676.79 (22)	\$4,889.04	\$2,814.91 \$42,828.64	\$4,889.0
her									\$121.08 (22) (23)	\$4,896.39 (23)	\$4,896.39 (23)	\$4,896.39 (
Total	\$14,548	\$9,402.00	\$23,513.00	\$5,592.00	\$18,362.00	\$14,778.00	\$14,778.00	\$14,778.00	\$23,294	\$526,322	\$666,707	\$526,32
			LEVIE (14)			Rainbo	1010				a MWD	
	SFD	APT APT	n MWD (10) TWNHM	CONDO (4)	SFD (3)	APT (11)	TWNHM (11)	CONDO (11)	SFD	APT	TWNHM	CONDO
Fees												
spacity	\$9,723	\$8,022	\$8,944	\$8,944	\$10,401.00	\$208,020.00	\$208,020.00	\$208,020.00	\$6,740	TBD	TBD	TBD
DCWA Capacity DCWA Treatment	\$5,859	\$96,088	\$96,088	\$56,246	\$5,859	\$96,088	\$96,088	\$96,088	\$5,859	\$96,088	\$96,088	\$56,246
ook-on Fee												
spection												
ateral Fee												
stallation												
leter Cost nnexation Fee												
ther	\$929.00	\$767.00	\$860.00	\$860.00	\$1,367	\$\$3,388	\$\$3,388	\$\$3,388	\$3,882	\$5,164	\$5,164	\$5,164
Total	\$16,511	\$104,877.00	\$105,892.00	\$66,050.00	\$66,050.00	\$307,496.00	\$307,496.00	\$307,496.00	\$16,481	\$101,252	\$101,252	\$61,410
		Discus Do	I Diablo (8)			City of S	Disas			Can Dia	guito WD	
	SFD (3)	APT (11)	TWNHM (11)	CONDO (14)	SFD (3)	APT (11)	TWNHM (11)	CONDO (11)	SFD	APT	TWNHM	CONDO
Fees												
apacity DCWA Capacity	\$5,024 \$5,859	\$5,024 \$96,088	\$5,024 \$96,088	\$5,024 \$56,246	\$3,047.00 \$5,853	\$628,443.75 \$95,987	\$268,136.00 \$95,987	\$457,050.00 \$56,187	\$9,140 \$5,859	\$149,859 \$96,080	\$149,859	\$31,680 \$51,964
DCWA Treatment	40,000	430,000	400,000	\$30,240	40,000	400,201						401,004
ook-on Fee										450,000	\$96,080	
spection										450,000	\$96,080	
										450,000	\$96,080	
										350,000	\$96,080	
ateral Fee istallation leter Cost	\$320.00				\$111.00	\$7,291.08	\$7,291.08	\$443.00	\$925.00	330,000	\$96,080	
stallation ater Cost mexation Fee					\$111.00	\$7,291.08	\$7,291.08	\$443.00		450,000	\$96,080	
stallation eter Cost mexation Fee ther	\$2,435.00	\$2,435.00	\$2,435.00	\$2,435.00					\$925.00			617/14
stallation ater Cost mexation Fee		\$2,435.00 \$235,745.00	\$2,435.00 \$241,591.00	\$2,435.00 \$235,745.00	\$111.00 \$9,011.00	\$7,291.08 \$731,721.83	\$7,291.08	\$443.00		\$245,939	\$96,080	\$83,644
stallation ater Cost inexation Fee her Total	\$2,435.00	\$235,745.00 Santa Fe In					\$96,222.08		\$925.00	\$245,939		\$83,644
stallation eter Cost inexation Fee her Total Fees	\$2,435.00 \$13,875 \$FD	\$235,745.00 Santa Fe In APT (12)	\$241,591.00 rigation (13) TWNHM (12)	\$235,745.00 CONDO (12)	\$9,011.00 SFD	\$731,721.83 Sweetwater APT	\$96,222.08 Authority *	\$513,680.00 CONDO (20)	\$925.00 \$15.924 \$FD	\$245,939 Vallec? APT	\$245,939 tos WD TWNHM	CONDO
stallation eter Cost inexation Fee her Total Fees spacity	\$2,435.00 \$13,875 \$FD \$18,480	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15.924 \$FD \$10.036	\$245,939 Vallec? APT \$4,817	\$245,939 tos WD TWXHM \$5,620	CONDO \$4,014
stallation ater Cost inexation Fee her Total	\$2,435.00 \$13,875 \$FD	\$235,745.00 Santa Fe In APT (12)	\$241,591.00 rigation (13) TWNHM (12)	\$235,745.00 CONDO (12)	\$9,011.00 SFD	\$731,721.83 Sweetwater APT	\$96,222.08 Authority *	\$513,680.00 CONDO (20)	\$925.00 \$15.924 \$FD	\$245,939 Vallec? APT	\$245,939 tos WD TWNHM	CONDO
stallation eter Cost her Total Fees spacity CCWA Capacity DCWA Treatment	\$2,435.00 \$13,875 \$FD \$18,480	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15.924 \$FD \$10.036	\$245,939 Vallec? APT \$4,817	\$245,939 tos WD TWXHM \$5,620	CONDO \$4,014
stallation ter Cost mexation Fee her Total Fees spacity DCWA Capacity DCWA Capacity DCWA Construct DCWA CONST DCWA CONS	\$2,435.00 \$13,875 \$FD \$18,480	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15.924 \$FD \$10.036	\$245,939 Vallec? APT \$4,817	\$245,939 tos WD TWXHM \$5,620	CONDO \$4,014
stallation mexation Fee her Total Fees spacity DCWA Capacity DCWA Treatment colo-on Fee spection	\$2,435.00 \$13,875 \$FD \$18,480 \$5,859	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15.924 \$FD \$10.036	\$245,939 Vallec? APT \$4,817	\$245,939 tos WD TWXHM \$5,620	CONDO \$4,014
stallation ster Cost mercation Fee her Total Pees spacity JCWA Treatment JCWA Capacity JCWA Capacity JCWA Capacity JCWA Treatment spection teral Fee spection	\$2,435.00 \$13,875 \$FD \$18,480	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15.924 \$FD \$10.036	\$245,939 Vallec? APT \$4,817	\$245,939 tos WD TWXHM \$5,620	CONDO \$4,014
stallation ter Cost mexation Fee her Total Fees papacity DCWA Capacity DCWA Capacity DCWA Treatment solv-on Fee peption teral Fee stallation	\$2,435.00 \$13,875 \$FD \$18,480 \$5,859	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15,924 \$FD \$10,036 \$5,859	\$245,939 Vallec7 APT 54.817 \$975	\$245,939 tos WD 755,820 \$1,219	CONDO \$4,014 \$853
stallation terr Cost her Total Fees pacity DCMA Capacity DCMA Treatment col-un Fee spection terral Fee stallation terral Fee stallation her fer Cost	\$2,435.00 \$13,875 \$FD \$18,480 \$5,859 \$437	\$235,745.00 Santa Fe In APT (12) \$303,072 \$96,088	\$241,591.00 rigation (13) TWNHM (12) \$303,072 \$96,088	\$235,745.00 CONDO (12) \$177,408 \$56,246	\$9,011.00 SFD \$5,778 \$5,413	\$731,721.83 Sweetwater APT \$3,236 \$88,772	\$96,222.08 Authority * TWNMM \$3,236 \$88,772	\$513,680.00 CONDO (20) \$3,236 \$51,964	\$925.00 \$15.924 \$FD \$10.036 \$5.859 \$101(26)	\$245,939 Vallec2 &#T \$4,817 \$975 \$575	\$245,939 tos WD \$5,620 \$1,219 \$7,260	CONDO \$4,014 \$853 \$5 (26)
stallation terr Cost her Total Fees pacity DCMA Capacity DCMA Treatment col-un Fee spection terral Fee stallation terral Fee stallation her fer Cost	\$2,435.00 \$13,875 \$FD \$18,480 \$5,859	\$235,745.00 Santa Fe In APT (12) \$303,072	\$241,591.00 rigation (13) TWNHM (12) \$303,072	\$235,745.00 CONDO (12) \$177,408	\$9,011.00 SFD \$5,778	\$731,721.83 Sweetwater APT \$3,236	\$96,222.08 Authority * TWNHM \$3,236	\$513,680.00 CONDO (20) \$3,236	\$925.00 \$15,924 \$FD \$10,036 \$5,859	\$245,939 Vallec7 APT 54.817 \$975	\$245,939 tos WD 755,820 \$1,219	CONDO \$4,014 \$853
stallation eter Cost inexation Fee her Total Fees spacity DCWA Capacity	\$2,435.00 \$13,875 \$FD \$18,480 \$5,859 \$437	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96,088 \$396,088 \$396,160	\$241,591.00 rigation (13) TWNHM (12) \$303,072 \$96,088 \$396,088 \$399,160	\$235,745.00 CONDO (12) \$177,408 \$56,246	\$9,011.00 SFD \$5,778 \$5,413	\$731,721.83 Sweetwater APT \$3,236 \$88,772 \$88,772 \$88,772	\$96,222.08 Authority * TWMHM \$3,236 \$88,772 \$88,772	\$513,680.00 CONDO (20) \$3,236 \$51,964	\$925.00 \$15.924 \$FD \$10.036 \$5.859 \$101(26)	\$245,939 Vallect APT \$4,817 \$975 \$5,481 \$975 \$5,480 \$5,782,22	\$245,939 tos WD TwwnHM \$5,620 \$1,219 \$1,219 \$7,260 \$6,838,84	CONDO \$4,014 \$853 \$5 (26)
stallation terr Cost her Total Fees pacity DCMA Capacity DCMA Treatment col-un Fee spection terral Fee stallation terral Fee stallation her fer Cost	\$2,435.00 \$13,875 \$FD \$18,480 \$5,869 \$437 \$437 \$24,775	\$235,745.00 Santa Fe In APT (12) \$303,072 \$96,088 \$399,160 Valley Ce	\$241,591.00 rigation (13) TWNHM (12) \$303,072 \$96,088 \$399,160 nter MWD	\$235,745.00 CONDO (12) \$177,408 \$56,246 \$256,246 \$233,654	\$9,011.00 SFD \$5,778 \$5,413	\$731,721.83 Sweetwater APT \$3,236 \$88,772	\$96,222.08 Authority * TWMHM \$3,236 \$88,772 \$88,772	\$513,680.00 CONDO (28) \$3,236 \$51,964 \$53,200	\$925.00 \$15.924 \$FD \$10.036 \$5.859 \$101(26)	\$245,939 Vallect APT \$4,817 \$975 \$5,481 \$975 \$5,480 \$5,782,22	\$245,939 tos WD \$5,620 \$1,219 \$7,260	CONDO \$4,014 \$863 \$5 (26)
stalation tetr Cost measton Fee fer Fees yoorky XOHA Teatment XOHA Teatment XOHA Teatment XOHA Teatment XOHA Teatment XOHA Teatment And Teatment Stalation Here To Cost meastion Fee fees	\$2,436,00 \$13,875 \$13,875 \$18,480 \$5,669 \$437 \$437 \$437 \$5437 \$5437	\$235,745.00 Santa Fe Im APT (12) \$303,072 \$96,088 \$398,160 Valley Ce APT (19.x,c)	\$241,591.00 rigation (13) TWNHM (12) \$303,072 \$96,088 \$399,160 s399,160 riter MWD TWNHM (15a.c)	\$235,745.00 CONDO (12) \$177.408 \$56,246 \$2233,654 CONDO (19 a,c)	\$9,011.00 SED \$5,778 \$5,413 \$11,191 \$11,191	\$731,721.83 Sweetwate APT \$3.236 \$88,772 \$88,772 \$88,772 \$88,772	\$96,222.00 Authority * TWNHM \$3,236 \$88,772 \$88,772 \$88,772 \$88,772	\$513,880.00 CONDO 128) \$3,238 \$51,964 \$55,200 CONDO (17)	\$925.00 \$15,924 \$FD \$10,035 \$5,859 \$5,859 \$181(26); \$181(26); \$182,076 \$FD(18)	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
statistics records Fee ber Frees Pees Pees Pees Pees Pees Pees Pees	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96.080 \$399,160 Valley Ce APT (19.c,) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 SFD \$5,778 \$5,413 \$11,191 SFD \$5,718	\$731,721,83 Sweetwate APT \$32,56 \$88,772 \$88,772 \$88,772 \$88,772 \$89,72 \$92,008 Vista Irr APT \$9,530	\$96,222.08 Authority * <u>TVX8446</u> \$88,772 \$88,772 \$82,008 §92,008 gation * <u>TVX8446</u> \$19,060	\$513,860.00 CONDO (28) \$5226 \$51.964 \$55,200 \$55,200 CONDO (17) \$30,495	\$925.00 \$15,924 \$10,535 \$5,859 \$181(28), \$181(28), \$184,776 \$FD (18) \$3,779	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
stallation star Cost menation Fee ter Cost menation Fee ter Total Fees pachy COM Cost Partner ter Fees ter Fee Fee Fee Fee Fee Fee Fee Fee Fee F	\$2,436,00 \$13,875 \$13,875 \$18,480 \$5,669 \$437 \$437 \$437 \$5437 \$5437	\$235,745.00 Santa Fe Im APT (12) \$303,072 \$96,088 \$398,160 Valley Ce APT (19.x,c)	\$241,591.00 rigation (13) TWNHM (12) \$303,072 \$96,088 \$399,160 s399,160 riter MWD TWNHM (15a.c)	\$235,745.00 CONDO (12) \$177.408 \$56,246 \$2233,654 CONDO (19 a,c)	\$9,011.00 SED \$5,778 \$5,413 \$11,191 \$11,191	\$731,721.83 Sweetwate APT \$3.236 \$88,772 \$88,772 \$88,772 \$88,772	\$96,222.00 Authority * <u>TWNMM</u> \$3,236 \$88,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$89,772 \$80,772	\$513,880,00 CONDO 128) \$3,238 \$51,964 \$55,200 CONDO (17)	\$925.00 \$15,924 \$10,036 \$6,859 \$181(26) \$181(26) \$18,076 \$182(18) \$18,076	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
statistics records Fee ber Frees Pees Pees Pees Pees Pees Pees Pees	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96.080 \$399,160 Valley Ce APT (19.c,) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 \$FD \$5,778 \$5,778 \$5,413 \$5,413 \$51,191 \$57,18 \$5,718 \$5,413	\$731,721,83 Sweetwate AP2 \$82,50 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$89,530 \$8,661	\$96,222.00 Authority * <u>TV8446</u> \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772	\$511,680,00 CONDO (28) \$3,226 \$51,964 \$55,200 CONDO (17) \$30,495 \$28,147	\$925.00 \$15,924 \$10,535 \$5,859 \$181(28), \$181(28), \$184,776 \$FD (18) \$3,779	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
Fees or Cost	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96.080 \$399,160 Valley Ce APT (19.c,) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 SFD \$5,778 \$5,413 \$11,191 SFD \$5,718 \$5,413 \$5,413 \$5,413	\$731,721.83 Sweetwate APT \$82,58 \$83,772 \$83,772 \$83,772 \$83,772 \$83,772 \$84,008 Vista Irr APT \$9,550 \$8,661 \$753	\$96,222.00 Authority * <u>Tweetal</u> \$88,772 \$89,772 \$89,772 \$89,772 \$80,7	\$513,680.00 CONDO (29) \$3.228 \$51,664 \$553,200 CONDO (17) \$30,465 \$32,847 \$3,5447 \$1,586	\$525.00 \$15.524 \$FD \$10.036 \$5.859 \$181(28) \$181	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDC \$4,014 \$853 \$5 (26) \$4,867.4
shalation menation Fee Teast T	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96,088 \$399,160 Valley Ce APT (19.a,c) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 \$FD \$5,778 \$5,778 \$5,413 \$5,413 \$51,191 \$57,18 \$5,718 \$5,413	\$731,721,83 Sweetwate &P2 \$82,50 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$89,500 \$9,500 \$8,661	\$96,222.08 Authority * <u>TV8446</u> \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772 \$88,772	\$511,680,00 CONDO (28) \$3,226 \$51,964 \$55,200 CONDO (17) \$30,495 \$28,147	\$925.00 \$15,924 \$10,036 \$6,859 \$181(26) \$181(26) \$18,076 \$182(18) \$18,076	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
Istalation measure Person measure Person Testa Person Science Person Science Person Science Person Science Person	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96,088 \$399,160 Valley Ce APT (19.a,c) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 SFD \$5,778 \$5,413 \$11,191 SFD \$5,718 \$5,413 \$5,413 \$5,413	\$731,721.83 Sweetwate APT \$82,58 \$83,772 \$83,772 \$83,772 \$83,772 \$83,772 \$84,008 Vista Irr APT \$9,550 \$8,661 \$753	\$96,222.00 Authority * <u>Tweetal</u> \$88,772 \$89,772 \$89,772 \$89,772 \$80,7	\$513,680.00 CONDO (29) \$3.228 \$51,664 \$553,200 CONDO (17) \$30,465 \$32,847 \$3,5447 \$1,586	\$525.00 \$15.524 \$FD \$10.036 \$5.859 \$181(28) \$180	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$853 \$55(26) \$4,867.4
statation mention Pe- ter Cost Test Test Test Test CANC Apparty CANC A	\$2,436,00 \$13,873 \$FD \$18,480 \$5,859 \$437 \$24,776 \$FD (19a,b) \$5,705	\$235,745.00 Santa Fe In APT (12) \$300,072 \$96,088 \$399,160 Valley Ce APT (19.a,c) \$3,803	\$241,981.00 rigation (13) TWNNM (12) \$303,072 \$96,088 \$398,160 nter MWD TWNEM (158,c) \$3,803	\$235,745.00 CONDD (12) \$177,408 \$56,246 \$233,654 CONDD (19 a,c) \$3,803	\$8,011.00 SFD \$5,778 \$5,413 \$11,191 SFD \$5,718 \$5,413 \$5,413 \$5,413	\$731,721.83 Sweetwate APT \$82,58 \$83,772 \$83,772 \$83,772 \$83,772 \$83,772 \$84,008 Vista Irr APT \$95,500 \$8,661 \$753	\$96,222.00 Authority * <u>Tweetal</u> \$88,772 \$89,772 \$89,772 \$89,772 \$80,7	\$513,680.00 CONDO (29) \$3.228 \$51,664 \$553,200 CONDO (17) \$30,465 \$32,847 \$32,847 \$1,586	\$525.00 \$15.524 \$FD \$10.036 \$5.859 \$181(28) \$180	\$245,939 Vallec2 84,817 \$975 \$5(26) \$5(26) \$5,782.22 Yulima	\$245,939 tos WD Theman \$5,620 \$1,219 \$7,289 \$6,838,84	CONDO \$4,014 \$863 \$5 (26) \$4,867.41

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# School Fees



2024 School District Fees						<u> </u>	
	Level 1 Res.	Level 1 Res. Dev.	Level 1 COMM/IND.	Level 2/3 Nexus Study Non	Level 2/3 School Fee	School FAC. Needs	
School District	<u> </u>	X	School Fee		00.01/( 10)		
Alpine	\$1.14	Yes	\$0.19	Yes	\$2.34 (Level 2)	No	
Bonsall Unified	\$4.27		\$0.78				
Borrego Springs	\$2.62		\$0.42				
Cajon Valley Union	\$2.97		\$0.48				
Cardiff	\$0.90	No	\$0.14	No	No/No	No	
Carlsbad Unified	\$4.79	Yes	\$0.78	Yes	No/No	Yes	
Chula Vista Elementary	\$2.11		\$0.34				
Coronado Unified	\$3.20		\$0.51				
Dehesa	\$1.63		\$0.26				
Del Mar Union	\$1.80		\$0.29				
Encinitas Union	\$2.27	Yes	\$0.31	No	No/No	No	
Escondido Union	\$2.53	Yes	\$0.41	Yes	No/No	Yes	
Escondido Union High	\$1.93	Yes	\$0.31	Yes (1)			
Fallbrook Union Elementary	\$3.19	Yes (2)	\$0.52	Yes	No/No	No	
Fallbrook Union High	\$1.16	No	\$0.19	No	No/No	No	
Grossmont Union High	\$1.20	Yes	\$0.19	No	No/No	No	
Jamul-Dulzura Union	\$1.20		\$0.19				
Julian Union	\$1.19		\$0.47				
La Mesa-Spring Valley	\$2.97	Yes	\$0.44	No	No/No	No	
Lakeside Union	\$2.53		\$0.41				
Lemon Grove	\$2.97	Yes	\$0.48	Yes	No/No	No	
Mountain Empire Unified	\$4.79	Yes	\$0.67	Yes	No/No	No	
National	\$1.41		\$0.22				
Oceanside Unified	\$4.08		\$0.66				
Poway Unified	\$4.79	Yes	\$0.78	Yes	No/No	Yes	
Ramona Unified	\$4.08		\$0.66				
Rancho Santa Fe	\$2.16		\$0.35				
San Diego Unified	\$4.79		\$0.78				
San Dieguito Union High	\$2.72		\$0.44				
San Marcos Unified	\$5.17	Yes	\$0.84	Yes	No/No	Yes	
San Pasqual Union	\$3.98		\$0.61				
Santee	\$2.97		\$0.48				
San Ysidro	\$3.15 (3)	Yes	\$0.48 per BSF (3a)	Yes (3c)	No/No (3d)	Yes	
Solana Beach	\$1.94		\$0.09				
South Bay Union	\$2.11		\$0.34				
Sweetwater Union	\$2.68	No	\$0.44	No	No/No	Yes	
/allecitos	\$2.53		\$0.41			100	
/alley Center-Pauma Unified	\$4.79		\$0.78				
/ista Unified	\$4.08		\$0.66	No	No/No	No	
Namer Unified	\$3.20		\$0.51	110	110/110	110	

(2) Last study done in 2018 (3) We have begun working with Woolpert to prepare a fee justification study for approval at a future Board meeting. (4) It is anticpated Residential fee will increase to \$3.15 after the completion of the 2024 Developer Fee Justification Study. (Previously \$2.92)(4a) It is anticipated the 2024 Developer Fee Justification Study will be approved at the May 16, 2024 Meeting. (3b) \$.11 per BSF for Self Storage

(4) it is introduced this will be approved with the 2024 Developer Fee Justification Study will be approved at the May 16, 2024 Meeting (4d) The School District will evaluate the ability of the School District to justify a Level 2 fee during the justification of the Level 1 fee.